

AGENDA

Meeting: Westbury Area Board
Place: The Laverton Hall, Bratton Road, Westbury
Date: Thursday 12 April 2018
Time: 7.00 pm

Including the Parishes of Bratton, Coulston, Dilton Marsh, Edington, Heywood and Westbury

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm .

Please direct any enquiries on this Agenda to Stuart Figini (Democratic Services Officer), direct line 01225 718221 or email stuart.figini@wiltshire.gov.uk

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Wiltshire Councillors

Cllr Russell Hawker, Westbury West (Chairman)
Cllr David Jenkins, Westbury North (Vice-Chairman)
Cllr Gordon King, Westbury East
Cllr Jerry Wickham, Ethandune

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Public Participation

Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult [Part 4 of the council's constitution](#).

The full constitution can be found at [this link](#).

For assistance on these and other matters please contact the officer named above for details

Items to be considered	Time
1. Chairman's Welcome and Introductions	7.00pm
2. Chairman's Announcements	
3. Apologies for Absence	
4. Declarations of Interest To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
5. Minutes (<i>Pages 1 - 8</i>) To confirm the minutes of the meeting held on 1 st February 2018.	7.05pm
6. Thermal Treatment Facility, Stephenson Road, Northacre Trading Estate, Westbury (<i>Pages 9 - 10</i>) Wiltshire Council's response to an online petition about air quality and the proposed Thermal Treatment Facility in Westbury.	7.10pm
7. Air Quality (<i>Pages 11 - 12</i>) To consider a briefing note on air quality in the Westbury area from John Carter, Head of Public Protection.	7.25pm
8. Local Highways Investment Fund (<i>Pages 13 - 84</i>) The Area Board will be asked to consider and agree a proposed local road resurfacing and maintenance programme for 2018/19.	7.35pm
9. The Big Pledge 2018	7.50pm
10. Partner and Community Updates (<i>Pages 85 - 120</i>) To receive any updates from partners including: <ul style="list-style-type: none"> • Wiltshire Police • Dorset and Wiltshire Fire and Rescue Service • Westbury LYN • BA13+ Community Area Partnership • Healthwatch Wiltshire • NHS Wiltshire Clinical Comissioning Group • Town and Parish Councils 	8.05pm
11. Supporting Our Community - Feedback from Grant Recipients The Board will invite previous grant recipients to feedback on the progress of their projects.	8.25pm
12. Community Area Grants (<i>Pages 121 - 150</i>)	8.35pm

To consider applications for funding from the Community Area Grants Scheme:

- Leigh Park Community Centre - £979 towards a bouncy castle.
- Westbury Rugby Football Club - £5,000 towards the internal refurbishment of the club house.
- Edington PCC Parish hall - £5,000 towards the provision of disabled toilet facilities.
- Heywood Parish Council - £288 towards a new parish council noticeboard.
- Westbury United Football Club - £4,000 towards equipment.
- Larkrise Community Farm - £1,875 towards a sensory classroom project.
- Coulston Village Hall - £4,800 towards the village hall refurbishment.

13. **Community Area Transport Group** (*Pages 151 - 160*)

8.50pm

To consider any recommendations arising from the CATG meeting held on 23rd March 2018.

14. **Urgent items**

Any other items of business which the Chairman agrees to consider as a matter of urgency.

15. **Future Meeting Dates**

9.00pm

The next meeting of the Westbury Area Board will take place on:

Thursday 7th June 2018 at The Laverton Hall, Bratton Road, Westbury, BA13 3EN.

Future Meeting Dates:

Thursday 26th July 2018 at The Laverton Hall, Westbury BA13 3EN

Thursday 18th October 2018 at The Laverton Hall, Westbury BA13 3EN.

MINUTES

Meeting: WESTBURY AREA BOARD
Place: The Laverton Hall, Bratton Road, Westbury, BA13 3EN
Date: 1 February 2018
Start Time: 7.00 pm
Finish Time: 9.05 pm

Please direct any enquiries on these minutes to:

Stuart Figini (Democratic Services Officer), Tel: 01225 718221 or (e-mail) stuart.figini@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Russell Hawker (Chairman), Cllr David Jenkins (Vice-Chairman), Cllr Gordon King and Cllr Jerry Wickham

Wiltshire Council Officers

Liam Cripps – Community Engagement Manager
Jan Bowra – Locality Youth Facilitator
Libby Johnstone – Senior Democratic Services Officer
Stuart Figini – Democratic Services Officer

Town and Parish Councillors

Westbury Town Council – Ian Cunningham
Bratton Parish Council – Peter Brabner
Dilton Marsh Parish Council – Sonia Hays
Heywood Parish Council – Francis Morland

Partners

Wiltshire Police – Sergeant Gill Hughes
Wiltshire Fire and Rescue Service - Darren Nixon
BA13+ Community Area Partnership – Carole King, Phil McMullan
Public Health Consultant, Kate Blackburn

Total in attendance: 23

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1.	<p><u>Chairman's Welcome and Introductions</u></p> <p>The Chairman welcomed everyone to the meeting of the Westbury Area Board.</p>
2.	<p><u>Apologies for Absence</u></p> <p>There were no apologies for absence received.</p>
3.	<p><u>Minutes</u></p> <p>Resolved: To confirm and sign the minutes of the meeting held on 7th December 2017.</p> <p><u>Matters Arising</u></p> <p>Minute 5 – Westbury Community Hub</p> <p>Dr Biggs referred to the report considered by Cabinet at its meeting in December 2017 about the delivery of the approved campus programme, including Community Hubs and leisure provision. He asked if any progress had been made. The Chair explained that he was not aware of any progress on this matter.</p> <p>Dr Biggs also asked whether alternative streams of funding had been considered for the Community Hub and additional leisure provision in Westbury. The Chair explained that the Area Board members had not discussed the matter at this stage, and he anticipated that progress on the Community Hub and leisure provision would be subject to an improved financial position.</p>
4.	<p><u>Declarations of Interest</u></p> <p>Cllr King declared the following personal interests:</p> <ul style="list-style-type: none"> • Agenda item 10 – Community Area Grants for Westbury Heritage Society as he is a member of the Society and his wife is the Society treasurer. Cllr King remained in the meeting but did not participate in the debate or vote on this item. • Agenda item 10 – Community Area Grants for Westbury Ambitious and Learning Communities as he is the Boards representative on the parent committee responsible for the grant application. Cllr King remained in the meeting but did not participate in the debate or vote on this item.
5.	<p><u>Chairman's Announcements</u></p> <p>The Chair drew attention to the following announcements available in the agenda pack:</p>

	<ul style="list-style-type: none"> • Supporting those with SEND into employment and internships. • Clean up Wilts 2018. • Work Wiltshire. • Real Change Wiltshire.
6.	<p><u>Partner and Community Updates</u></p> <p>The Area Board received and noted the following updates from key partners:-</p> <p>(a) Wiltshire Police Sergeant Gill Hughes presented her report from which it was noted that there were no crime exceptions for December 2017. Data showed a drop in most commonly reported crime, with no offences of violence against the person and theft showing below the number of crimes that the Police would expect to see. Offences of criminal damage rose slightly during December 2017.</p> <p>(b) Dorset and Wiltshire Fire & Rescue Service Darren Nixon, Station Manager for South West Wiltshire presented his report. He commented on (i) a recently launched awareness campaign in response to poor and inconsiderate parking in the Services area and, (ii) the need for the public to make sure smoke alarms were in good working order.</p> <p>The Station Manager also referred to a recent spate of fires at Hills Waste Services, the most recent being towards the end of January 2018. The Area Board noted that the Station manager felt this was an issue that the Environment Agency and the Council should be involved with.</p> <p>(c) Westbury LYN Jan Bowra, Locality Youth Facilitator, presented a progress report which included details about how their budget had been distributed between several projects for young people in Westbury. She thanked the Area Board for the funding opportunities.</p> <p>(d) BA13+ Community Area Partnership Carole King presented a report and indicated that the Clinical Commissioning Group and representatives from the Royal United Hospital, Bath would be attending the next BA13+ meeting scheduled for 15th February 2018.</p> <p>(e) Wiltshire Clinical Commissioning Group (CCG) There was no report available from the CCG.</p> <p>(f) Healthwatch Wiltshire The written report was received and noted. The Area Board congratulated Healthwatch Wiltshire for being recognised by a prestigious national award for its excellent volunteering programme.</p>

	<p>(g) Westbury Town Council There was no report available from the Town Council.</p> <p>(h) Office of Police and Crime Commissioner The Area Board viewed a presentation by the Police and Crime Commissioner about the recent public consultation on the 2018 precept. The Chair reported that the consultation had now closed, however, it was important for the Area Board to understand the reasons for the proposed increase.</p>
7.	<p><u>Local Area Co-ordination</u></p> <p>The Area Board received a presentation from Kate Blackburn, Public Health Consultant, about social deprivation in the Westbury area and plans for the appointment of Local Area Coordinators. The presentation included the following information as it related to Westbury:</p> <ul style="list-style-type: none"> • Population, life expectancy and deprivation indicators • Health inequalities analysis • Population changes • Premature mortality • Social isolation and loneliness • Age UK – Map of loneliness • Medvivo – ATC Telecare Referrals (Age 65 +) • Prevention and early intervention • Local Area Coordination in England and Wales • The approach and role and groups supported by the local coordinators <p>In response to questions, the Public Health Consultant explained that (i) the Local Area Coordinators would concentrate on a geographical area, based on a population not exceeding 12,000, (ii) it was anticipated that the recruitment process would commence in the summer 2018, (iii) previous appointees to the position of coordinator included former police officers and Social Workers, with a retention rate of nearly 100%, (iv) local information and indicators would inform the work of the Coordinators, and (v) appropriate budgets have been set aside for the work of the Coordinators.</p> <p>The Chair thanked the Public Health Consultant for a very informative presentation.</p>
8.	<p><u>Westbury Community Priorities Update</u></p> <p>The Area Board received an update from the Community Engagement Manager (CEM), about the progress being made to address the priorities previously identified by the community at the ‘Our Community Matters’ Joint Strategic Assessment (JSA) event held on 8th November 2016.</p> <p>The CEM explained that the JSA brought together the results of research conducted by the major agencies and public sector bodies in Wiltshire over the</p>

	<p>last six months. The project was initiated by the Wiltshire Health and Wellbeing Board and the Wiltshire Assembly. These bodies will use the priorities emerging from the events to focus and support strategic projects, activities and services across Wiltshire.</p> <p>The Area Board were reminded that they had adopted these priorities and would focus on supporting and facilitating local actions to tackle the priorities. The CEM highlighted the main actions achieved between January and December 2017 for each of the priority areas.</p> <p>The Chair thanked the CEM for his very enthusiastic presentation.</p> <p>Resolved:</p> <p>(1) To note the JSA update report.</p> <p>(2) To express the Area Boards thanks to the organisations, groups and partners that had contributed actions to address the local priorities set by the community.</p>
9.	<p><u>Supporting our Community- Feedback from Grant Recipients</u></p> <p>The Area Board received updates from representatives on behalf of Wiltshire Wildlife Trust and Dilton Marsh Memorial Hall about how they had managed their grant funding that the Area Board had approved at previous meetings.</p>
10.	<p><u>Community Area Grants</u></p> <p>Members considered applications for the Community Area Grants Scheme funding as detailed in the agenda pack. A number of applicants gave brief statements about the reasons for their grant requests.</p> <p>Resolved:</p> <ol style="list-style-type: none"> 1. That the following grant applications be agreed: <ol style="list-style-type: none"> a. Bratton Community Orchard (Brush Mower) for £1,057.00; b. Westbury Heritage Society (Speaker/Meeting Equipment) for £499.00; and c. Councillor Led Initiative (White Horse Trail) for £250.00 2. That, as the amount remaining in the Community Budget (as a result of 1 above) is £3,811.15, the grant application for Westbury Youth FC (Facilities Upgrade) be agreed as follows: <ol style="list-style-type: none"> a. £3,811.15 in the current financial year (2017/18); and b. £188.85 in the next financial year (2018/19) 3. That the remaining applications for Westbury United FC (Equipment) £4,000.00 and Larkrise Community Farm (Sensory Classroom Project) £1,875.00 be deferred for consideration at the next meeting of the Area Board.

11.	<u>Community Area Transport Group</u> The Area Board received notes of the Westbury Community Area Transport Group (CATG) meeting held on 12 th January 2018.
12.	<u>Urgent items</u> There were no urgent items.
13.	<u>Future Meeting Dates</u> The next meeting of the Westbury Area Board will be held on 12 th April 2018 at the Laverton, Westbury, BA13 3EN.

12 February 2018

Democratic Services
County Hall
Bythesea Road
Trowbridge
Wiltshire
BA14 8JN

Dear Ms Daniell

Thank you for your petition in respect of the thermal treatment facility at Stephenson Road on the Northacre Trading Estate in Westbury. Your petition has been referred to the Waste Management, Planning and Public Health teams for consideration and a coordinated response.

The planning functions of the local authority are deliberately kept separate from its waste management duties in order that consideration of its future waste strategy or future service aspirations do not interfere with the impartiality of the planning process.

The Council has no plans to review the planning permission granted in 2015 for an advanced thermal treatment facility at Stephenson Road on the Northacre Trading Estate at Westbury. The decision to grant planning permission was made after a full assessment of the relevant planning considerations and the company can implement this permission if they wish to do so. If the company wish to make any material change to their planning permission, then that will be consulted on and evaluated on its own merits as and when any such planning application is received by the Council.

Health impact assessments are not a statutory requirement of the planning consultation process, and in this case will be addressed as part of another regulatory regime which controls certain activities which could harm the environment or human health.

In addition to the planning permission a separate permit from the Environment Agency (EA) is required under the environmental permitting regime. The facility is required to have a permit granted before it can enter into use. This permit is specifically designed to control emissions to air, soil and water. There are sanctions for non-compliance including prosecution for breaching permit limits. Such permits are drafted having regard to detailed industry guidance which prescribe emissions limits to be achieved and operational details required to control emissions. The guidance is based on the 'Best Available Technology' criteria and as such facilities issued with a permit are deemed to be operating to much higher standards that local authorities would be able to insist upon using their statutory nuisance powers, and for this reason the ability to use these powers in respect to permitted sites has been removed in law.

The permit application process includes the requirement for the Environment Agency to consult with a number of parties, including the council and its public health team. It is understood that the EA intend to hold a public consultation in relation to an application for an Environmental Permit at this site.

The proposed gasification facility is not an incinerator. It should also be acknowledged that the construction of this facility is a commercial enterprise which is intended to receive commercial and industrial waste from across the region, and is not a product of Wiltshire's waste strategy.

The council manages waste in accordance with the waste hierarchy where it is technically, economically and environmentally practicable to do so. The range of materials which the council collects at the kerbside for recycling will extend from 30 July 2018 to include plastic pots, tubs and trays and drink and food cartons. However, manufacturers and producers of goods and packaging continue to use materials which cannot be recycled. Residents continue to purchase such goods and packaging and put them out for collection as residual waste which the council has a duty to collect and dispose of. To avoid disposing of such waste to landfill the council will continue to deliver these materials to the Lakeside energy from waste plant or to the mechanical biological treatment plant at Westbury where they are used to produce solid recovered fuel. In accordance with the waste hierarchy it is better to recover value in the form of energy than to landfill this non-recycled waste.

Kind regards,

Libby Johnstone
(Senior Democratic Services Officer)
libby.johnstone@wiltshire.gov.uk
01225 718214

Westbury Area Board – 12 April 2018

Air Quality

Air Quality has been monitored for many years in Westbury. The public protection team currently monitors air quality using nitrogen dioxide diffusion tubes in five locations along Haynes Road and Warminster Road. Historic data is available on the reports pages of the Wiltshire air quality webpage:

<http://www.wiltshireairquality.org.uk/> .

The primary source of pollutant emissions is, and continues to be, road traffic. We would therefore welcome any support the Area Board can give to reducing traffic on the A350 through Westbury.

I recognise that recent coverage of air quality in London has focused on the rise in popularity of wood burners. However, in Wiltshire, where it is practical for properties to access natural gas as an alternative, there is no evidence to support a supposition that wood burners are a significant contributor to reduced air quality. We would encourage those in areas that can use natural gas or renewable energy to adopt these options, but recognise this is not practicable for all cases. That said the focus should continue to be on reducing road traffic emissions which is the primary source of poor air quality in Westbury.

The council produces an annual air quality status report for DEFRA in June each year. The data contained in the report has to be quality assured before release and we are awaiting the publication of the national criteria for diffusion tube monitoring before figures for 2017 can be published. These are usually published at the end of March. If we are able to provide figures in time for your meeting on the 3rd April, we will endeavour to do so.

John Carter

Head of Public Protection

Wiltshire Council

Calne Area Board

20 March 2018

Subject: Road Surfacing Programme 2018/19

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Executive Summary

The local highway network is vital for businesses and communities, and effective maintenance to ensure its availability is essential to the economic development of the county. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively.

There has been under investment in highways maintenance nationally for many years. The significant investment of £21 million annually in recent years by Wiltshire Council has seen a large number of roads treated, with a substantial improvement in the overall condition of the county's road network (see **Appendix 1**).

The overall condition of Wiltshire's roads compares favourably with the national average and the south-west average road conditions.

The Council's approved capital budget for road surfacing and related work in 2018/19 is £16,139,000. It is proposed to carry out resurfacing and other treatments at over 100 sites this year (see **Appendices 2 and 3**), which vary in both size and type. There are also a large number of skid resistance sites to be treated this year, which are required in order to keep the roads safe. They consist of various treatments, including surface retexturing and resurfacing. The proposed expenditure in each area is broadly proportional to the lengths of road within the individual Area Boards.

A number of schemes have been identified which has not been possible to include this year, but which could be considered for implementation in future years. These have been listed for information, but at present it is not possible to state with certainty when it will be possible to treat them.

A budget of £2,500,000 has been included for carrying out smaller repairs at localised areas where safety defects are identified, or where road conditions are causing safety concerns.

With an extensive road network and aging infrastructure there is a need to plan for long term asset renewal. Good progress has been made on reducing the road maintenance backlog in recent years, but other highway assets, including street lighting, safety fences, road signs, footways and traffic signals will need investment to keep them safe in the future and to avoid expensive unplanned emergency repairs. The Council's new

Highways Infrastructure Asset Management System (HIAMS) will be used to develop a forward programme of resurfacing work for the next five years, to ensure value for money and use whole life costing for the highways asset.

Proposals

It is recommended that the Area Board:

- (i) Acknowledges that there has been a substantial improvement in the overall condition of Wiltshire's roads in recent years, but further investment is still required.
- (ii) Approves the highway maintenance scheme list for this community area in 2018/19 prepared for the Area Board.
- (iii) Notes that a new five year programme will be developed shortly, making use of the Council's new Highways Infrastructure Asset Management System (HIAMS), to ensure best value for money and whole life costing for the highways asset.

Reason for Proposals

The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way that demonstrates value for money. This includes the use of asset management and whole life costing approaches to inform investment decisions.

Asset management principles have been applied for many years in Wiltshire to ensure that there is appropriate investment with longer term planning for the management of the highways assets.

Alistair Cunningham
Corporate Director

Wiltshire Council

Calne Area Board

20 March 2018

Subject: Road Surfacing Programme 2018/19

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Purpose of Report

1. To provide information on the progress made in improving the condition of the county's roads, and advise on the road surfacing schemes to be undertaken in 2018/19.

Relevance to the Council's Business Plan

2. The Wiltshire Council Business Plan 2017 – 2027 sets out the vision to create strong communities, with priorities for growing the economy, strong communities and protecting the vulnerable. As part of growing the economy it is acknowledged that it is necessary to bring the county's roads up to an acceptable state. The goal is that road infrastructure is improved and to:
 - Improve asset management and the use of investment to improve the condition of Wiltshire roads (implementing our Highways Asset Management Strategy).
 - Promote and further development the MyWiltshire app to improve and increase the reporting of issues.

Background

3. The local highway network in Wiltshire comprises over 4,400 kilometres of road and is vital for businesses and communities. Effective maintenance to ensure its availability is essential to the economic development of the county. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively, and has been making a significant investment in improving the condition of its highway assets in recent years.
4. The condition of the county's roads is important to the public. This is demonstrated by the results of previous People's Voice surveys and the annual National Highways and Transportation (NHT) surveys, which indicate low levels of public satisfaction with road conditions nationally and in Wiltshire.
5. This report provides a summary of the progress to date on improving the condition of the county's roads, and the proposed road surfacing on the Council's current highway investment programme.

Main Considerations for the Council

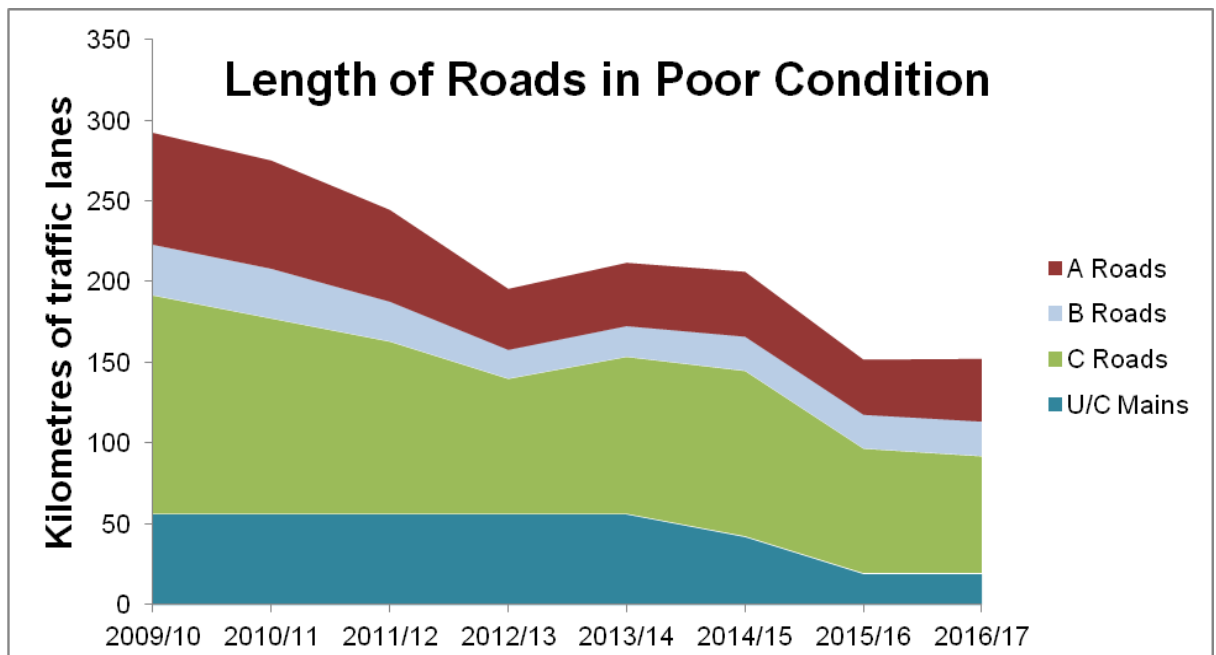
Local Highways Investment Fund 2014 – 2020

6. The 'Local Highways Investment Fund 2014 – 2020' was intended to address the longstanding under investment in highways maintenance and the consequent backlog, which has been a problem nationally for many years. The Council's major programme of investment in highway maintenance was originally proposed to be over six years to deliver a significant improvement in the condition of the county's highway network.
7. The programme has just completed its fourth year, and there has been a substantial amount of work completed, with an overall improvement in the county's road conditions. The investment was initially targeted at those roads in worst condition, especially the main roads, and the approach was expanded last year to include more preventative maintenance on the minor roads and renewal of footways.
8. Nearly all of the schemes in the 2017/18 programme have been completed. There have been a few minor roads which formed part of the surface dressing programme which have not been completed because of the need for particular equipment. These are being programmed for early next year. The programme of footway renewal and reactive carriageway repairs is currently being completed.
9. At the start of the investment programme it was intended that the investment should be used to improve approximately 664 kilometres of the network (about 15% of the total road length). As some of the roads will continue to deteriorate during this period a greater proportion of the network has to be treated to achieve the overall improvement target at the end of the period.
10. In the first year of the investment there were a number of sites which needed major reconstruction work and the lengths of road treated were less than originally envisaged. A substantial programme of surface dressing of mainly rural roads has been undertaken in recent years, and the total lengths of road resurfaced have increased considerably.

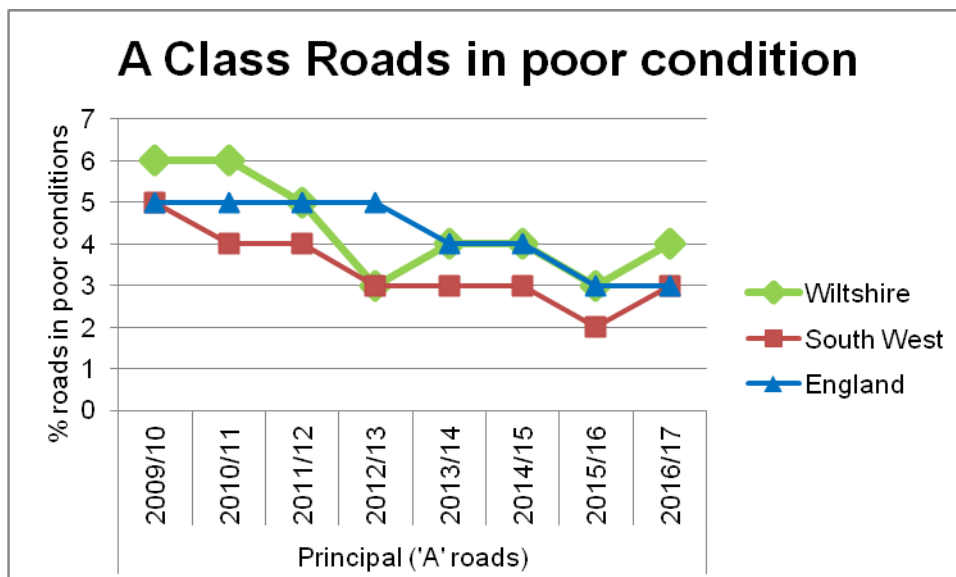
Year	Length treated (kilometres)
2014/15	148
2015/16	182
2016/17	250
2017/18	181
Total	761

11. A total of 761 kilometres of road have been resurfaced since 2014, which is about 17% of the network. There have also been a significant number of smaller sites treated with hand patching and repairs to address localised areas in poor condition.
12. The detailed calculation of the backlog carried out by the Council's specialist consultants, WDM, indicates that there has been a significant reduction of 30% in the backlog since the start of the programme with the backlog reducing from an estimated £69.4 million to £48.2 million.

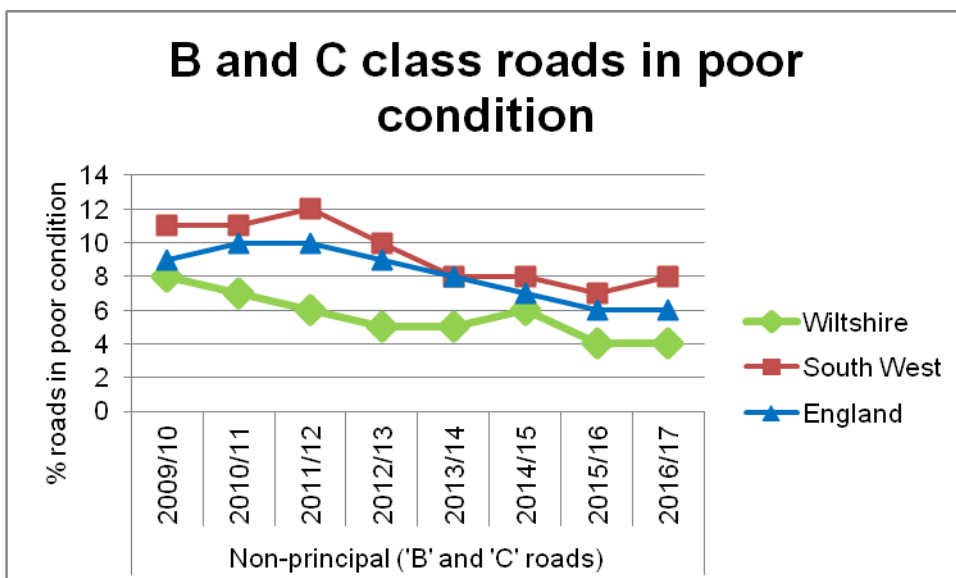
13. There has been a significant reduction in the length of road in Wiltshire in poor condition, which has almost halved since 2009. This has been largely due to the additional funding provided by the Council, especially in recent years through the Local Highways Investment Fund.



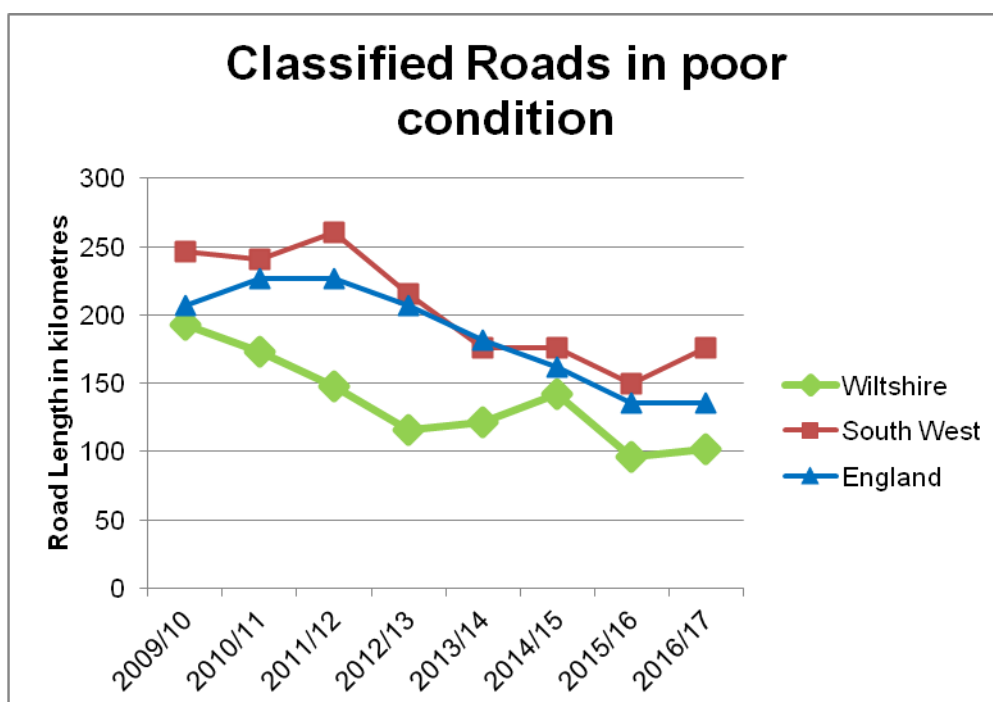
14. The condition of A roads has improved nationally since 2009 from 5% in poor condition to 3% in 2016/17 (Note - Low percentages are good). In Wiltshire the A class roads in poor condition have reduced by the same amount, but this year they have risen slightly above the national and south-west average at 4%.



15. The B and C class roads represent 45% of the road network by length in Wiltshire. This is a large proportion of the network. Keeping these roads in good condition is important to the local communities, and requires substantial investment.



16. The B and C class road conditions in Wiltshire are much better than the national and south-west averages, with 4% in poor condition, which is half the south west average of 8%, and better than the national average of 6% for these types of roads.
17. If the condition of classified roads (A, B and C class roads) in Wiltshire had followed the national or south-west averages, the roads would be in appreciably worse condition than they are now. The graph below shows the actual lengths of road in poor condition in Wiltshire by year, and what the lengths would have been if Wiltshire's roads were in the same condition as the national or south-west average condition (i.e. there would be more in poor condition).



18. The condition of the unclassified roads is more difficult to compare as the assessment methods are not necessarily consistent across authorities. In general terms the condition of the more important unclassified roads in Wiltshire compares well with those of similar authorities in the south west, but further assessment would be required to get a better understanding of minor road conditions across the south west.

19. Since 2009 the roads in Wiltshire, particularly the classified roads, have been improved more than those in the south-west, and they are in better condition than the national average.
20. The changing road conditions in each of the Area Boards between 2009 and 2017 are shown in **Appendix 1**. This is based on the road lane length considered to be in poor condition using the road condition survey data. The graphs show that overall there has been an improvement in all of the areas during that time.

Surfacing Schemes for 2018/19

21. The Council's approved capital budget for road surfacing in 2018/19 is £16,139,000, which is less than the £21,000,000 it has been in recent years. As a result it will not be possible to treat as many sites as had been originally envisaged. However, it is still proposed to carry out resurfacing and other treatments at over 100 sites this year (see **Appendices 2 and 3**).
22. The identified sites vary in both size and type. The proposed expenditure in each area is broadly proportional to the lengths of road within the individual Area Boards. A number of schemes have been identified which it has not been possible to include this year, but which could be considered for treatment in future years. These have been listed for information, but at present it is not possible to state when it will be possible to treat these sites.
23. There are also a large number of skid resistance sites to be treated this year, which are required in order to keep the roads safe. They consist of various treatments including surface retexturing and resurfacing.
24. A budget of £2,500,000 has been included for carrying out smaller repairs at localised areas. These repairs will be carried out where safety defects are identified, or where road conditions are causing safety concerns.
25. The Council carries out a large programme of highway drainage improvements funded from the highways maintenance budget to keep the roads safe and to protect the highway asset. Funding is also required to replace life-expired street lights, traffic signals, road signs and other highway infrastructure. A separate budget of £3,000,000 is provided for renewal, replacement and maintenance of the county's bridges and structures to keep them safe.
26. A substantial budget of £1,250,000 was included in 2017/18 for footway resurfacing and renewal, and a further £150,000 was made available for the Area Boards to prioritise footway improvements or maintenance. In view of the reduced budget for 2018/19 it has not been possible to include similar schemes in this year's programme, and generally footway works will need to be restricted to treating safety defects this year.

Future Proposals

27. The funding levels for road resurfacing and related work in Wiltshire have been proportionally higher than for most authorities in recent years because of the additional funding provided by this Council. The reduced budget in 2018/19 is likely to be a challenge as work is going to have to be increasingly focused on keeping the network safe, and there will be less scope for dealing with less urgent sites. Road safety on the network will continue to be the priority.

28. Progress on the six year programme identified in 2013 has been reported annually to the Area Boards, and the programme has been substantially completed. However, there are still a number of sites which were included in the original programme, or have subsequently been suggested for treatment, which have yet to be completed.
29. The Council's new Highways Infrastructure Asset Management System (HIAMS) will be used to help derive a future works programme to ensure best value for money and whole life costing for the highways asset. It is proposed that a new five year programme will be developed shortly, making use of the existing road condition data and predicted deterioration rates. The new system provides the opportunity to carry out more detailed calculations regarding road conditions and deterioration to inform investment decisions.
30. With an extensive road network and aging infrastructure there is a need to plan for long term asset renewal. Good progress has been made on reducing the road maintenance backlog in recent years, but further work is still required and other assets, including street lighting, safety fences, road signs, traffic signals and bridges, will need continued investment to keep them safe and to avoid unplanned emergency repairs in the future.

Safeguarding Implications

31. None.

Public Health Implications

32. The condition of roads and related infrastructure can have serious safety implications, especially with regard to skid resistance. Keeping roads in good condition can help with reducing accidents. Roads, bridges, highway structures, signs and street lighting need to be kept in good condition in order to protect the public and those maintaining the assets.

Corporate Procurement Implications

33. There are no procurement implications at this stage.

Equalities Impact of the Proposal

34. The improved maintenance of the highway network, its management using sound asset management principles, and good performance by the highways contractors, should benefit all road users, including public transport, and vulnerable road users such as cyclists and pedestrians.

Environmental and Climate Change Considerations

35. The effects of climate change could be significant for the highway network. There was considerable damage to the roads, footways and drainage systems in the flooding of 2014, and such events could be repeated. Having robust maintenance and investment strategies to improve the condition of the network helps build resilience into the highway network and the infrastructure.

36. Where possible, suitable materials arising from road resurfacing schemes are recycled. Large quantities of road planings are used on rights of way to repair damage and on county farms, or provided to community groups. The presence of tar bound materials in older carriageways has caused problems on some sites as it has to be disposed of as contaminated waste, with consequent cost implications. Options for in-situ and other recycling processes are being progressed where viable in order to increase the recycling of highway materials.
37. The use of 'warm' asphalt for surfacing on the network in Wiltshire has increased significantly in recent years. The material has proved durable and the process produces less carbon than traditional methods.

Risk Assessment

38. The application of good asset management principles, the planned maintenance of the highway infrastructure, and the establishment of formalised asset management policies help reduce the risk of incidents and claims.

Risks that may arise if the proposed decision and related work is not taken

39. There is a risk of increased collisions, claims and public dissatisfaction if highway maintenance is not carried out. The principles of asset management have been followed by this Council for many years, and there is a need to continue to demonstrate best practise and obtain best value for money. Future DfT funding will be dependent on demonstrating the application of good asset management principles. Failure to do so will result in reduced funding in future years.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

40. It is important to ensure that highways asset management and service delivery are implemented effectively. Processes are currently in place with Service Delivery Teams managing the various aspects of the highway service, and these are the appropriate groups to continue to manage the associated risks. The teams include representatives from the Council, consultants and contractors involved in carrying out the works, and they report to the Contract Management Meeting comprising senior managers from those organisations.

Financial Implications

41. The highway network and related infrastructure forms the Council's largest asset, and has a replacement value of over £5 billion. It is important that it is maintained in the most cost-effective way in order to obtain value for money. This includes the use of a whole life costing approach to inform investment decisions on highway maintenance.
42. The capital budget for 2018/19 will be £16,139,000, which is less than the £21,000,000 available in recent years. The current surfacing programme has been developed on the basis of the approved budget.

43. The increasing drive for asset management from DfT will mean that failure to demonstrate the application of this approach will result in reduced funding from central government through the incentive fund. It is therefore important to meet the requirements of the incentive funding self assessment, and measures are in place to ensure this.

Legal Implications

44. The Council has a duty under the Highways Act to maintain the county's roads. The highway inspection procedures, policies and improvement plans ensure that this duty is fulfilled. The investment and improved road conditions in recent years is helping the Council meet its responsibilities with regard to road maintenance.

Options Considered

45. The recent investment in highways maintenance has seen a substantial improvement in the condition of the county's roads, which are in better condition than the south west and national averages.
46. The proposed scheme list for 2018/19 has been developed based on the condition data and local knowledge and is considered to represent a realistic programme in view of current funding levels.
47. There is a need to continue to apply asset management principles to the highway network and to ensure the performance of the contractors involved in delivering the service is good in order to keep the network in good condition and to ensure value for money.

Conclusions

48. The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way in order to show value for money. This includes the use of whole life costing approaches to inform investment decisions.
49. The 'Local Highways Investment Fund 2014 – 2020' has provided the opportunity to address the longstanding under investment in highways maintenance, which has been a problem nationally for many years. The significant investment of £21 million in previous years by Wiltshire Council has seen a substantial improvement in the condition of the highways network.
50. A programme of road resurfacing for 2018/19 has been identified, based on safety needs and the need to improve the condition of the highway network and related assets.

Parvis Khansari
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Report Author:
Peter Binley
Head of Highways Asset Management and Commissioning
March 2018

The following unpublished documents have been relied on in the preparation of this report:

None

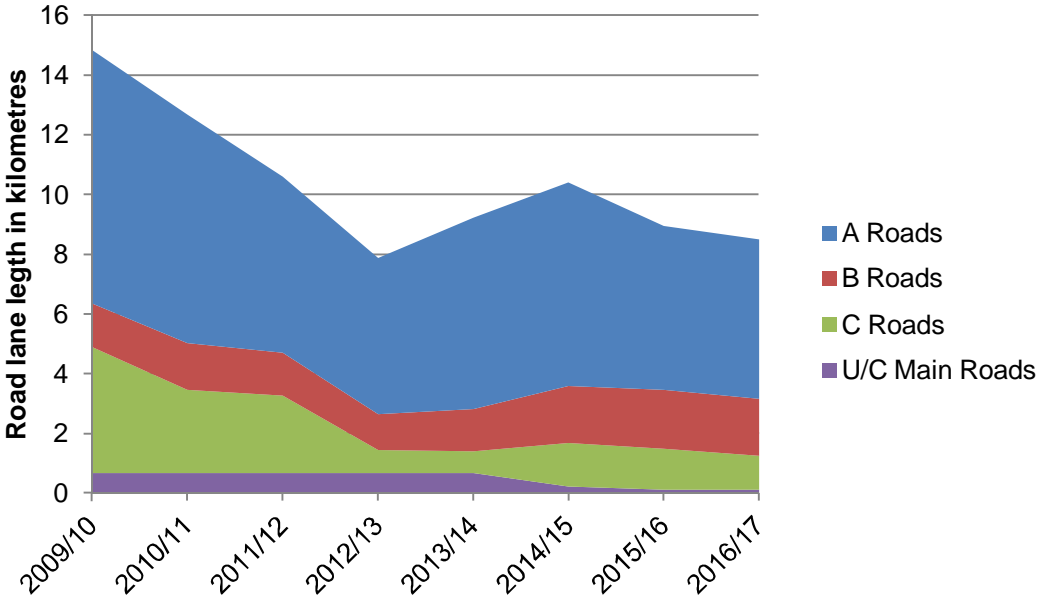
Appendices

Appendix 1 – Road Conditions by Area Board 2009 to 2017

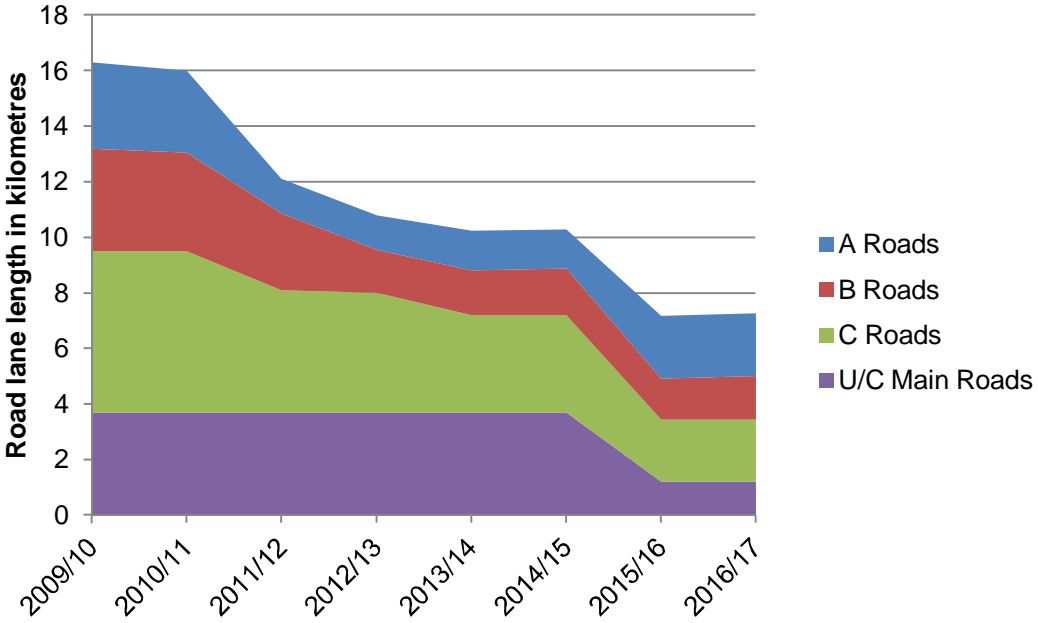
Appendix 2 – Surfacing Scheme List 2018/19

Appendix 3 – Map of Surfacing Sites 2018/199

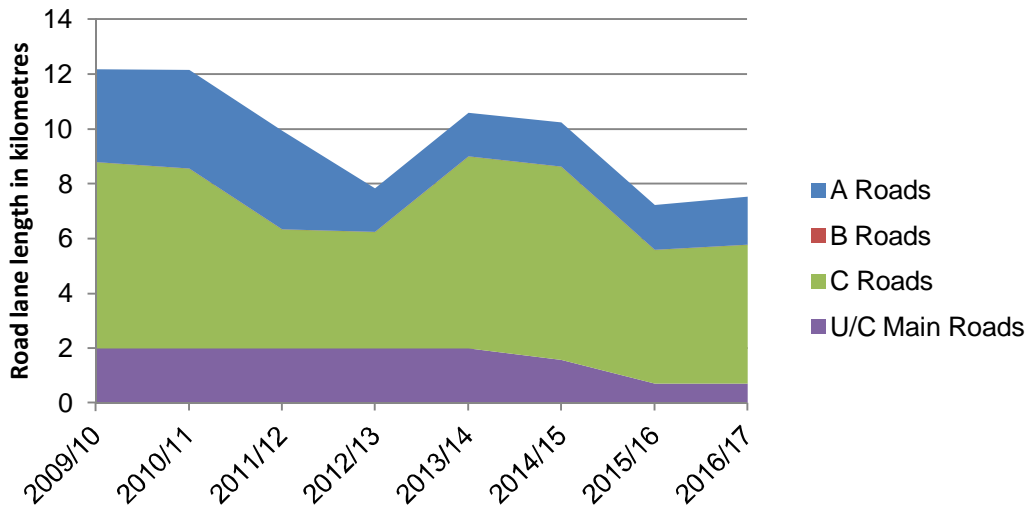
Amesbury Area Board Roads in Poor Condition



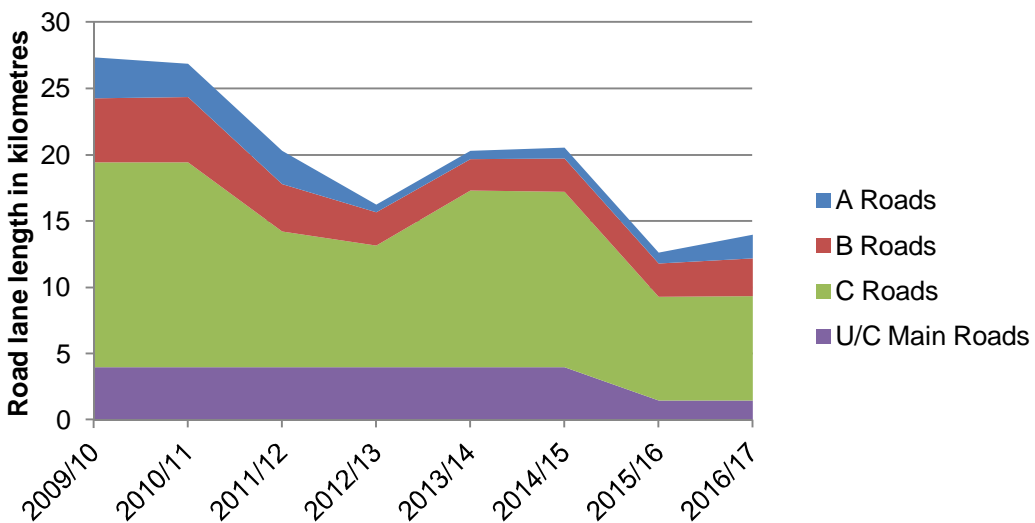
Bradford on Avon Roads in poor condition



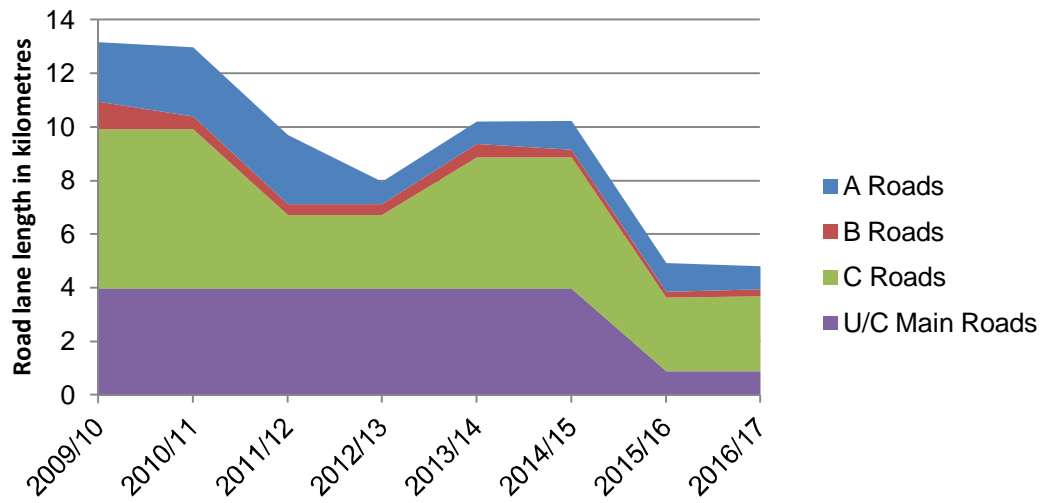
Calne Area Board Roads in poor condition



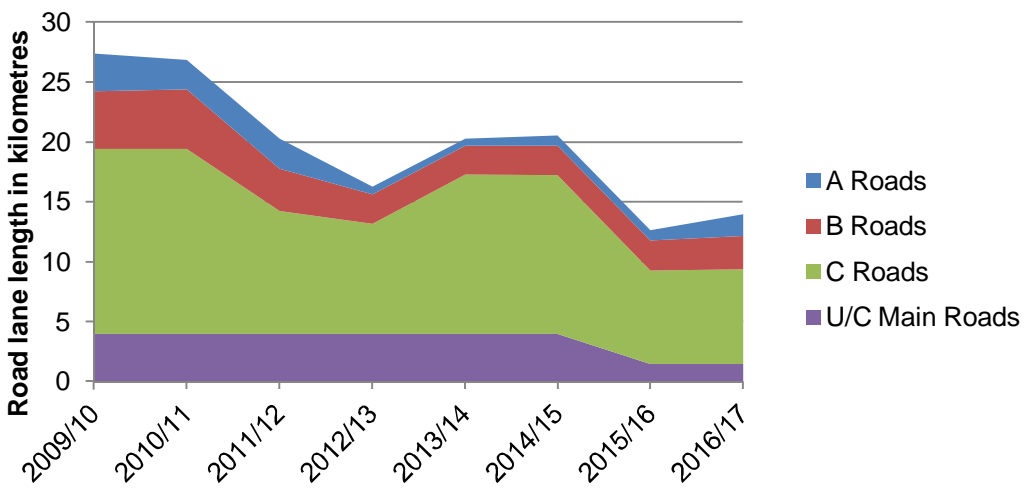
Chippenham Area Board Roads in poor condition



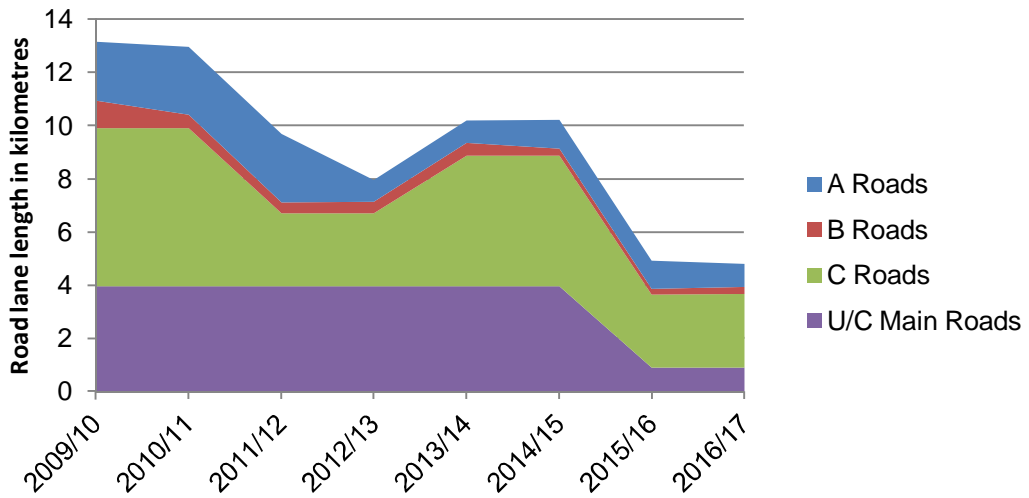
Corsham Area Board Roads in poor condition



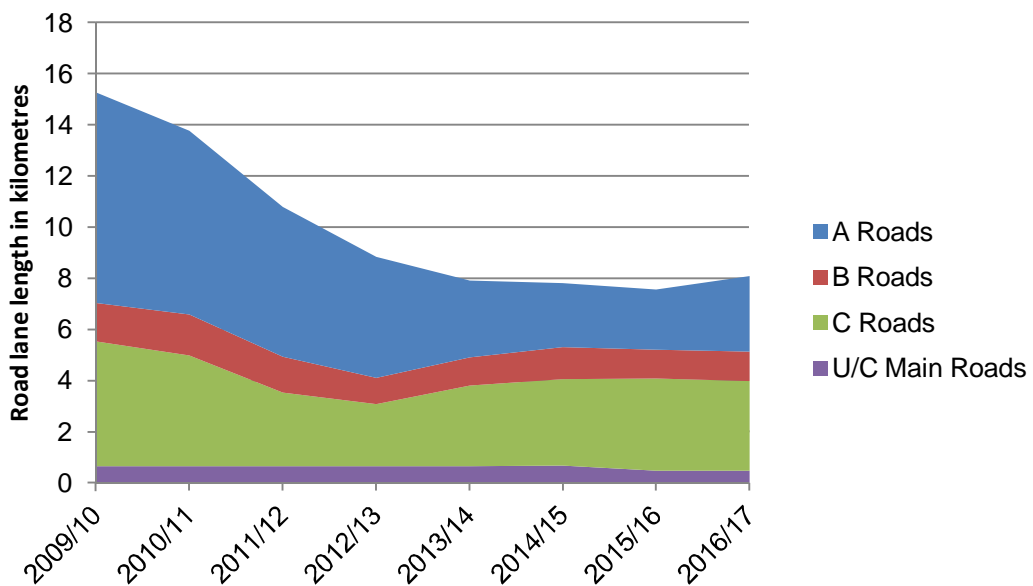
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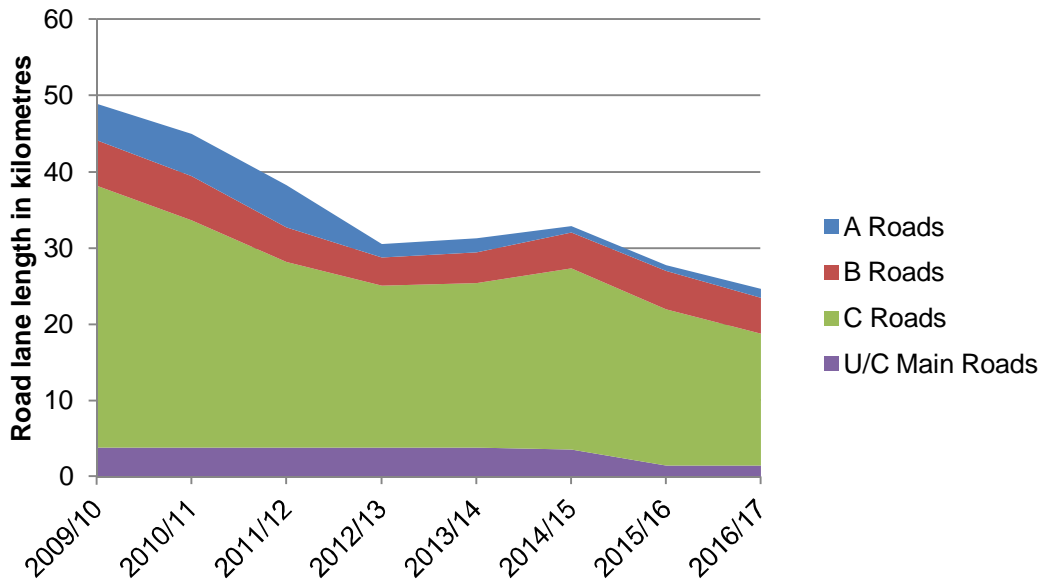
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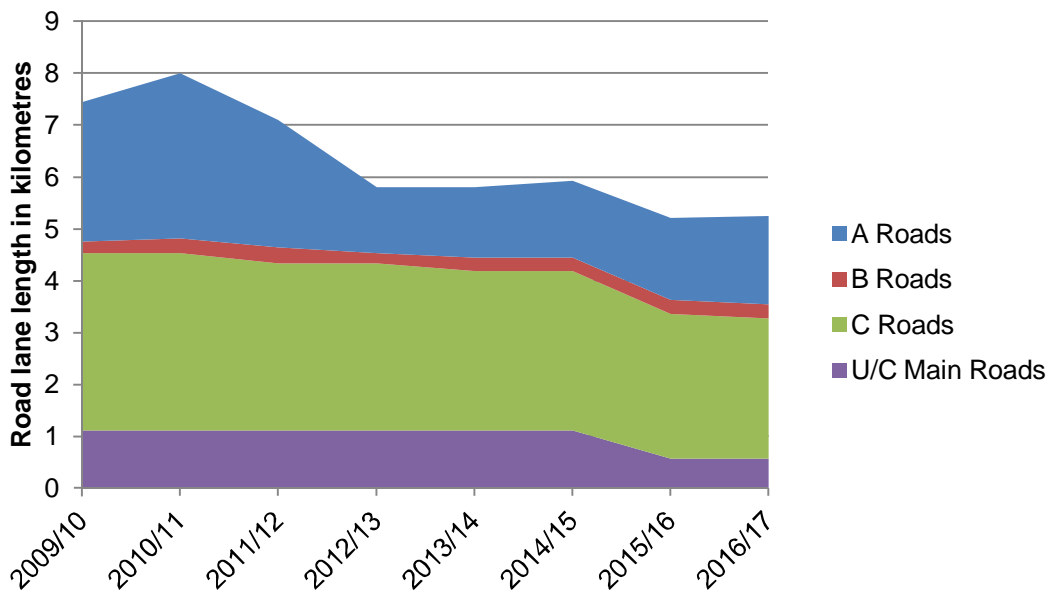
Devizes Area Board Roads in poor condition



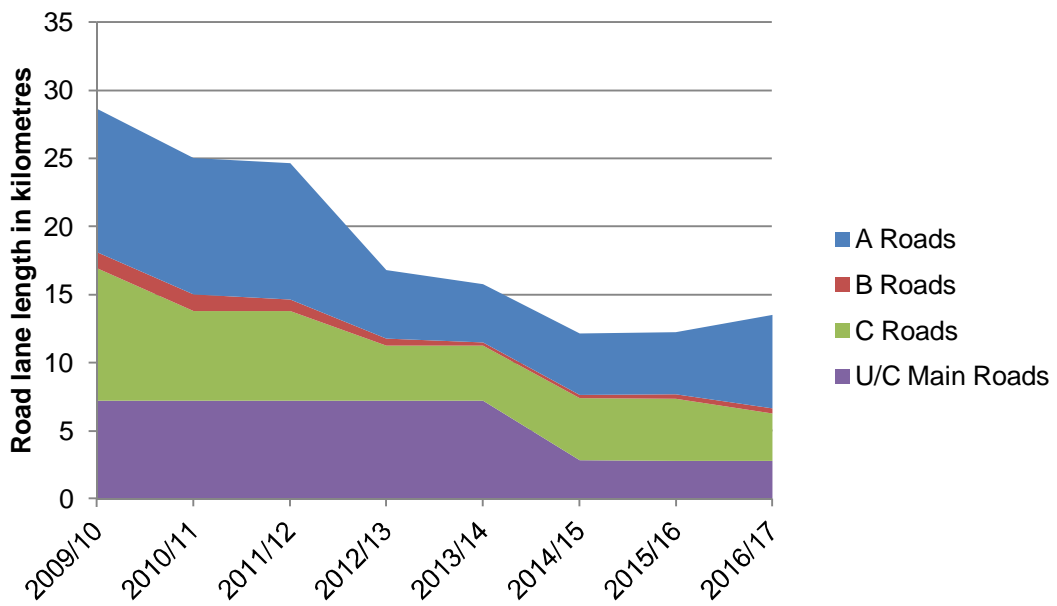
Malmesbury Area Board Roads in poor condition



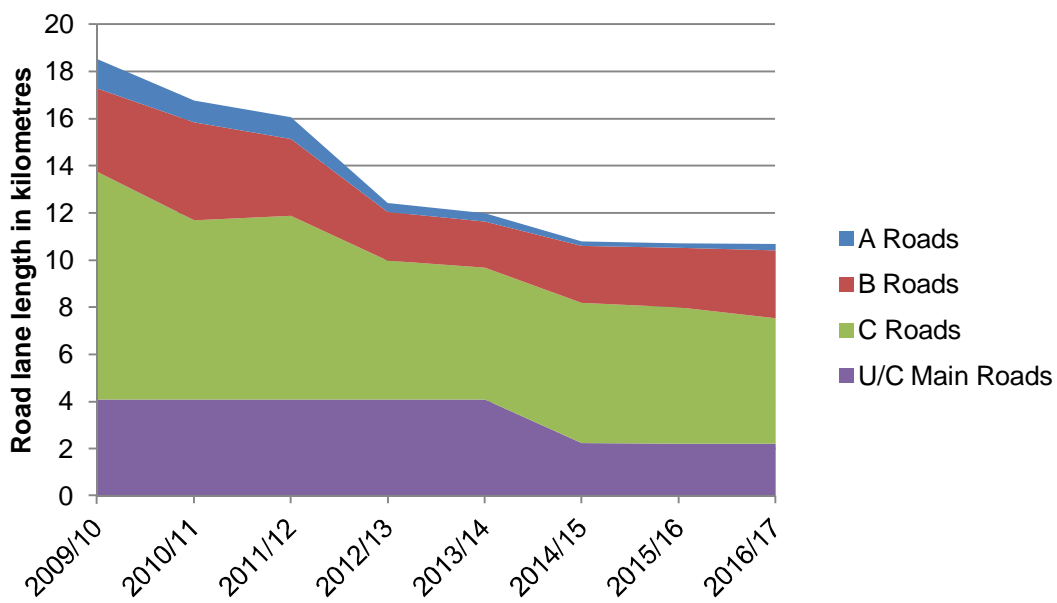
Melksham Area Board Roads in poor condition



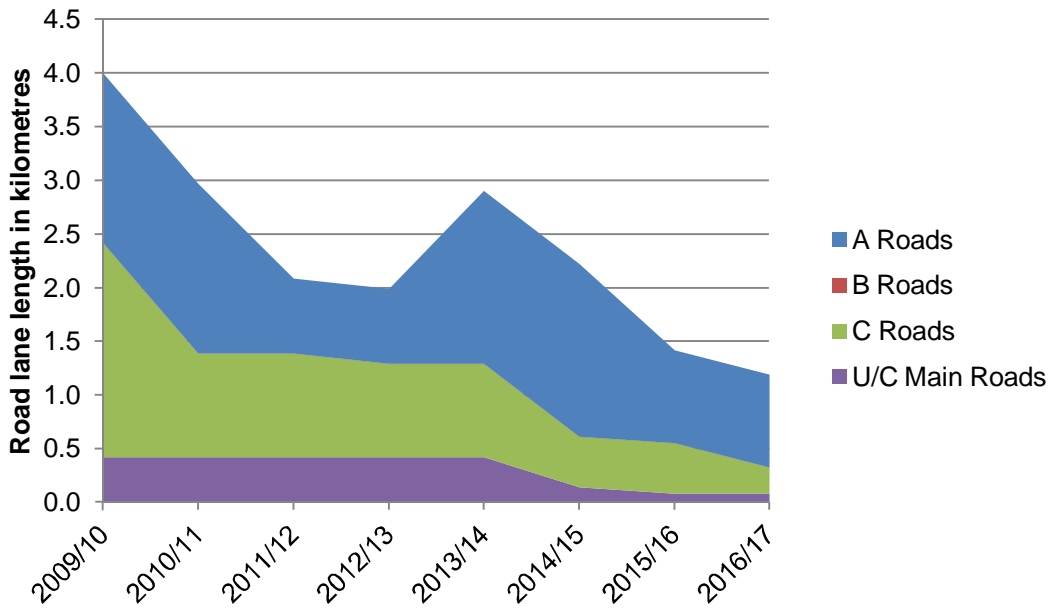
Pewsey Area Board Roads in poor condition



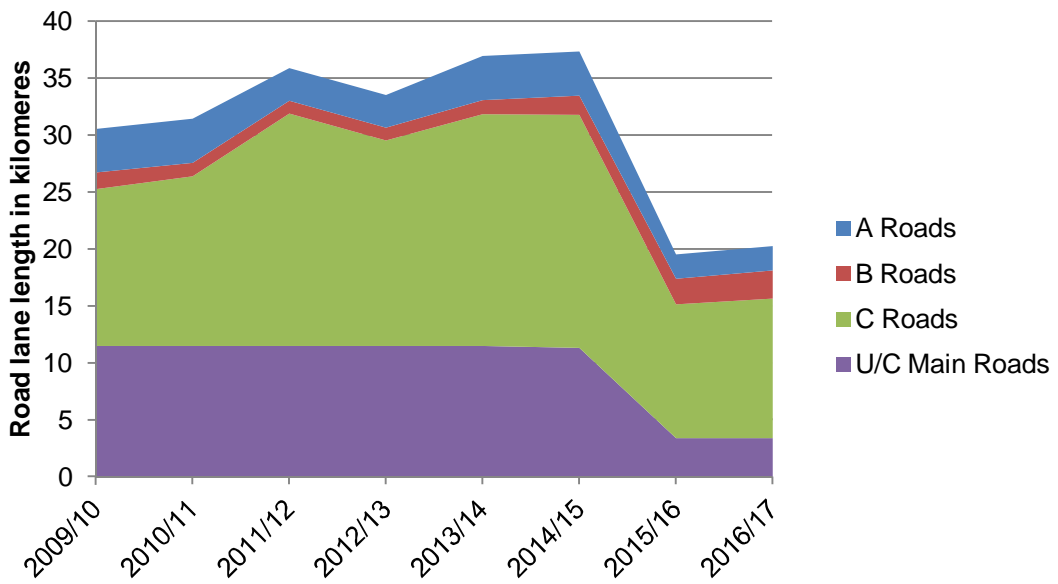
Royal Wootton Bassett and Cricklade Roads in poor condition



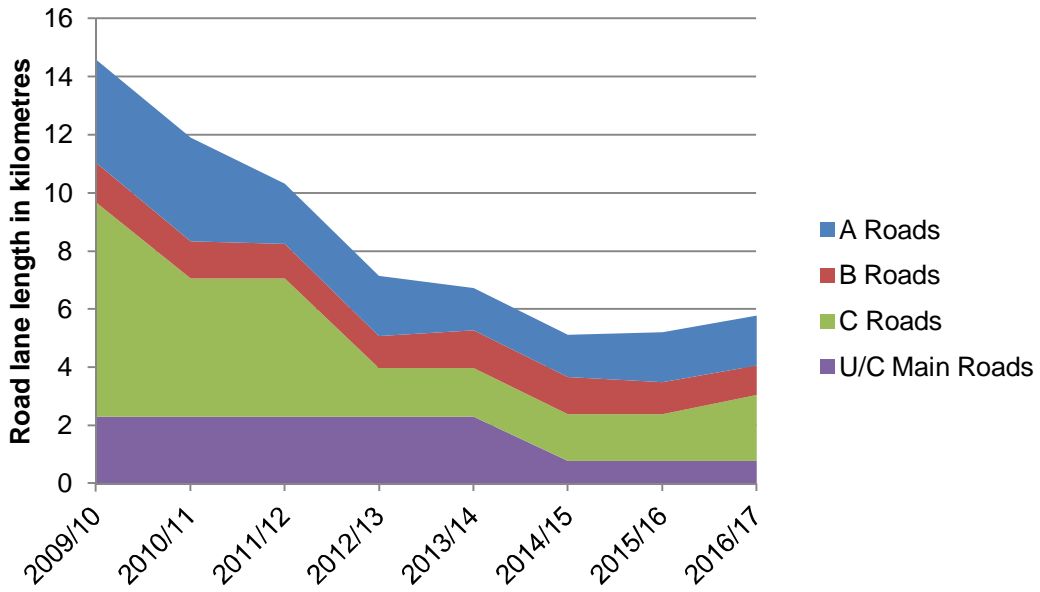
Salisbury Area Board Roads in poor condition



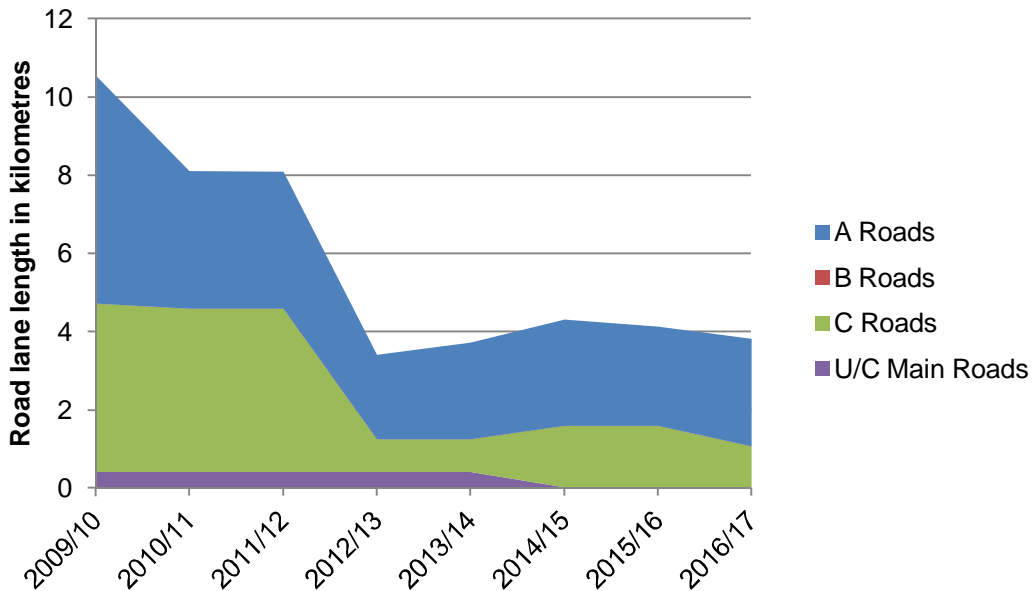
South West Wiltshire Roads in poor condition



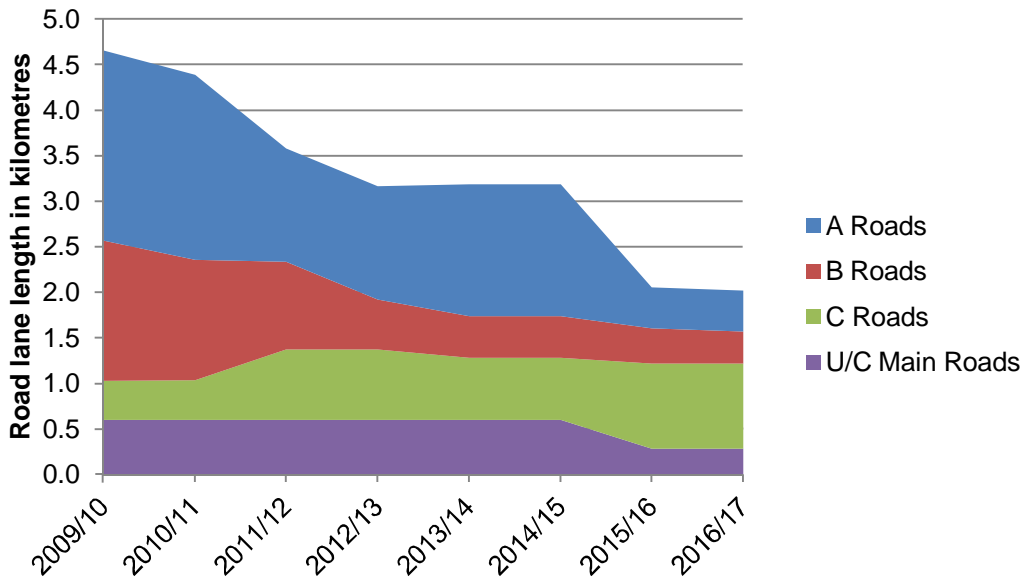
Southern Wiltshire Roads in poor condition



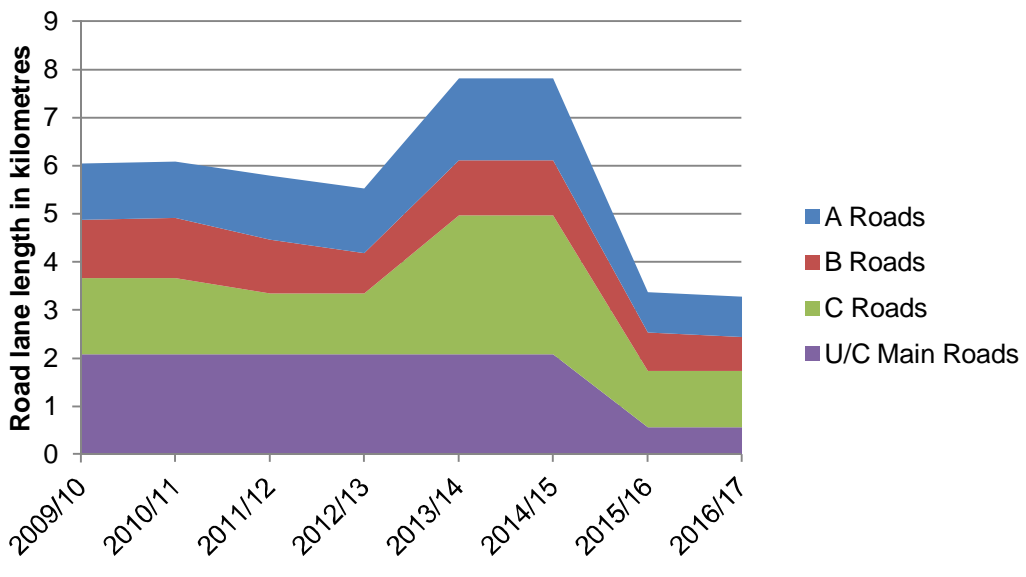
Tidworth Area Board Roads in poor condition



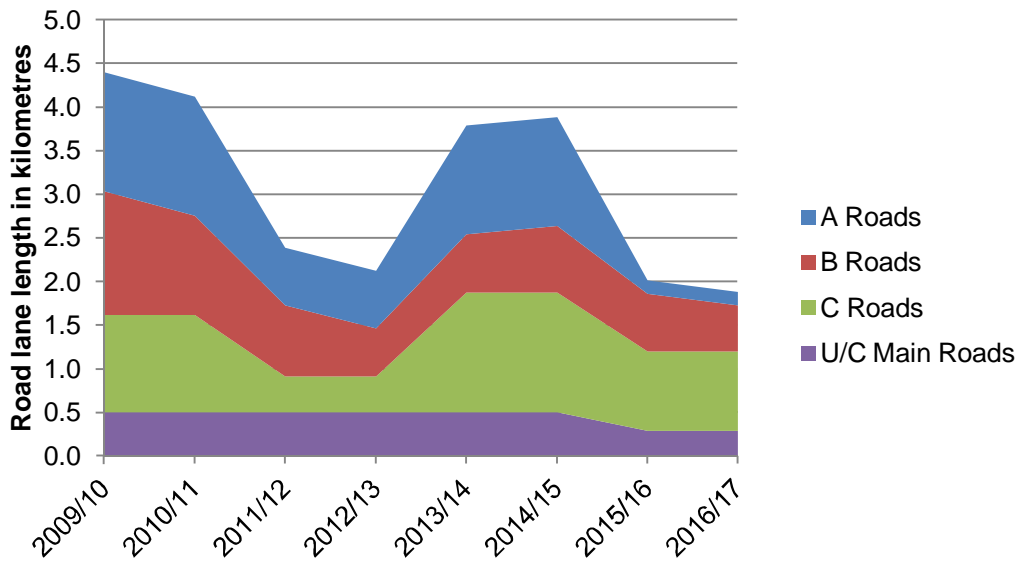
Trowbridge Area Board Roads in poor condition



Warminster Area Board Roads in poor condition



Westbury Area Board Roads in poor condition



Wiltshire Highways Surfacing Proposals 2018/19



February 2018

Amesbury			
Road	2018/19 Schemes	Treatment	
A345	A345 Figheldean to Durrington	Surface Treatment	£205,410.14
B3086	B3086 London Road, Shrewton	Surface Treatment	£53,207.96
A345	A345 Workhouse Hill, Amesbury (Salisbury Road)	Surfacing	£168,852.06
A338	A338 Cholderton (Carriageway Repairs)	Carriageway Repairs	£60,000.00
A338	A338 Idmiston to Porton	Surfacing	£169,136.85
	Total Schemes		£656,607.01
Road	Skid Resistance Improvements	Treatment	
A360	From A360 Tank Crossing 'F' to Tilshead (975817 & 979210)	Retexture	£2,697.60
A360	A360 North of New Cut Cross Roads (979180)	Retexture	£3,343.90
A360	A360 The Avenue to Church Bottom (979182)	Retexture	£5,704.30
A360	A360 North of Stoford Xrds at Camp Cottages (979184 & 975792)	Retexture	£43,043.58
UC	UC The Packway to Netheravon Rd Roundabout (976791)	Retexture	£8,092.80
B3086	B3086 Shrewton Road at Bustard Crossroads (976763)	Retexture	£961.02
	Total Skid Resistance		£63,843.20
Road	Reserve or future years sites – to be reviewed	Treatment	
A360	A360 Tilshead	Surfacing	£200,000.00
A345	Countess Road South from A303 to Earls Court Rd Mini, Amesbury	Surfacing	£217,027.72
UC	Berwick Lane, Steeple Langford	Surfacing	£19,630.00
UC	Fisbury Rd & Kingsbourne Close, Winterbourne Dauntsey	Surfacing	£65,028.60
A345	A345 Beehive Rbt to Winterbourne Gunner junc.	Surfacing	£119,488.64
A3028	A3028 Bulford Double Hedges	Surfacing	£119,683.00
B3086	High Street, Shrewton	Surfacing	£169,734.08
A360	A360 Maddington St/Amesbury Rd, Shrewton	Surfacing	£314,793.00
A3028	A3028 Larkhill Rd, Durrington leading to High Street, Bulford	Surfacing	£204,099.12
C291	Elston Lane, Orcheston	Surface Treatment	£26,592.69
	Total – Future sites		£1,456,076.85

Bradford on Avon			
Road	2018/19 Schemes	Treatment	
UC	Manor Lane, South Wraxall	Surface Treatment	£27,476.64
UC	B3109 Rushy Lane to C231 Poorhouses	Surface Treatment	£17,068.71
UC	Conkwell various 5 schemes	Surface Treatment	£60,000.00
A366	A366 Wingfield Crossroads to Trowbridge	Surface Treatment	£83,102.50
UC	Iford Hill, Westwood	Surfacing	£18,409.20
A363	A363 Frome Road, Bradford on Avon (Junction Rd to Train Station), Bradford on Avon	Surfacing	£94,800.75
	Total Schemes		£300,857.80
Road	Skid Resistance Improvements	Treatment	
B3107	B3107 Forewoods Common to Holt (Part) (976356)	Surfacing	£47,328.32
B3107	B3109 at South Wraxall Junction (979801)	Retexture	£1,095.90
B3109	B3109 at Norbin Farm to Box Fiveways (976422)	Retexture	£1,438.72
B3109	B3109 at Norbin Farm to Box Fiveways (976423)	Retexture	£4,675.84
B3108	B3108 Winsley Hill east of River Bridge (979748)	Retexture	£5,836.37
A366	A366 County Boundary to Wingfield Crossroads (979348, 975971, 975972 & 979347)	Retexture	£45,645.64
A366	B3109 Frome Rd at Oxstalls Farm (979773 & 976397)	Retexture	£5,732.40
B3109	B3109 Bradford Rd at County Boundary/Pomeroy Lane (979766)	Retexture	£1,719.72
	Total Skid Resistance		£113,472.91
Road	Reserve or future years sites – to be reviewed	Treatment	
C225	Church Lane, Freshford	Surfacing	£85,978.68
UC	Poulton, Bradford on Avon	Surfacing	£129,114.40
UC	The Star, Holt	Surfacing	£106,396.92
UC	Tynings Way/ Boswell Road/ Leslie Rise/ Hebden Road, Westwood	Surfacing	£244,341.60
A363	A363 Masons Lane, Bradford on Avon	Surfacing	£119,934.66
B3108	B3108 Winsley Hill	Surfacing	£341,659.68

Bradford on Avon			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
UC	Uplands Close, Limpley Stoke	Surface Treatment	£8,343.91
	Total - Future Sites		£1,035,769.85

Calne			
Road	2018/19 Schemes	Treatment	
UC	Studley Hill, Studley	Surface Treatment	£12,500.00
C111/UC	Catcomb, New Zealand Area	Surface Treatment	£168,296.52
A4	A4 Pewsham to A342 Derry Hill Junction - Phase 1	Surfacing	£175,000.00
	Total - Schemes		£355,796.52
Road	Skid Resistance Improvements	Treatment	
A3102	A3102 Oxford Rd Rbt at Bypass (975360)	Retexture	£6,384.32
A3102	A3102 between Hilmarton & Goatacre at Widcombe Mill Bridge. Two sites (975371) (975372)	Retexture	£2,495.28
	Total Skid Resistance		£8,879.60
Road	Reserve or future years sites – to be reviewed	Treatment	
A4	A4 Pewsham to A342 Derry Hill Junction - Phase 2	Surfacing	£78,000.00
A3012	A3102 Oxford Rd, Calne	Surfacing	£275,341.44
A4	A4 London Rd Calne to Lower Compton (Sections)	Surfacing	£209,642.94
A4	A4 Cherhill Village	Surface Treatment	£88,876.92
C136	C136 Dumb Post to Hazelands to Studley	Surface Treatment	£58,150.26
	Total - Future Sites		£710,011.56

Chippenham			
Road	2018/19 Schemes	Treatment	
UC	Orchard Crescent, Chippenham	Surface Treatment	£17,908.00
UC	Orchard Road, Chippenham	Surface Treatment	£21,153.00
UC	Ripon Close, Chippenham	Surface Treatment	£25,215.53
UC	The Firs, Chippenham	Surface Treatment	£11,390.65
UC	Windsor Close, Chippenham	Surface Treatment	£16,599.02
C171	C171 Days Lane, Kington Langley	Surface Treatment	£110,614.77
A420	A420 Marshfield Road Arches to Park Lane, Chippenham	Surfacing	£81,978.89
A420	Park Lane, Chippenham	Surfacing	£110,745.80
A420	New Road, Chippenham	Surfacing	£68,429.51
A4	A4 Pewsham to Pewsham Way/London Road Roundabout	Surfacing	£73,000.00
C1	C1 Hullavington to Norton, Hullavington	Surfacing	£177,229.08
	Total Schemes		£714,264.25
Road	Skid Resistance Improvements	Treatment	
A420	A420 Allington Crossroads (979454)	Retexture	£1,618.56
A420	A420 Allington Crossroads (979455)	Retexture	£2,023.20
A350	A350 Badger Roundabout, West Cepen Way, Chippenham (979158)	Retexture	£1,633.73
A350	A350 Plough Crossroads Southbound (975760)	Refresh High Friction	£8,100.00
B4069	B4069 @ Langley Burrell Junction (976534, 979935, 976533 & 976534)	Retexture	£20,400.60
B4069	B4069 North of Jacksoms Lane to Kington Langley (979939)	Retexture	£15,578.64
B4069	B4069 between Sutton Benger & Christian Malford (976554)	Retexture	£9,829.38
B4069	B4069 at Swallett Gate Farm (976565)	Retexture	£8,345.70
B4069	B4069 at Swallett Gate Farm (979963)	Retexture	£927.30
B4122	B4122 Westbrook Farm to Junction 17 M4 (976579)	Retexture	£25,654.18
B4039	B4039 at Chippenham Golf Centre (976484) (979863)	Retexture	£7,086.82
C86	C86 Yatton Road, Biddestone (980361)	Retexture	£3,911.52
A420	A420 Giddeahall to Ford (979443)	Retexture	£23,233.08
A350	A350 Dual Southbound at Hillside Farm (975756)	Retexture	£2,739.75

Chippenham			
Road	Skid Resistance Improvements (continued)	Treatment	
A350	A350 Dual Northbound opposite Courtfield Farm (975745) (980390)	Retexture	£1,475.25
A350	A350 Dual Northbound north of KSM On Slip (975747) (980392)	Retexture	£0.00
A350	A350 Dual Northbound north of Pretty Chimneys (975749)	Retexture	£1,264.50
A350	A350 Dual Northbound south of Lower Swinley Farm (975750)	Retexture	£1,475.25
A429	A429 at Hullavington Junction (976091)	Retexture	£2,478.42
B4069	B4069 between Christian Malford & Friday Street (979954)	Retexture	£1,298.22
A420	A420 at Upper Wraxall Junction (979436)	Retexture	£2,911.16
A350	A350 Dual Northbound at KSM On Slip (980391)	Retexture	£1,264.50
	Total Skid Resistance		£143,249.76
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Cuttle Lane, Biddestone	Surfacing	£13,614.08
UC	Kilverts Close, Chippenham	Surfacing	£16,871.40
UC	Minster Way, Chippenham (Carriageway Repairs)	Carriageway Repairs	£8,479.66
UC	Pew Hill Service Road, Chippenham	Surfacing	£17,640.00
UC	Queens Crescent, Chippenham (Carriageway Repairs)	Carriageway Repairs	£10,860.00
UC	St Marys St/Emery Lane, Chippenham	Surfacing	£62,639.64
UC	The Oaks, Chippenham	Surfacing	£21,672.00
UC	Willow Grove, Chippenham	Surfacing	£9,553.00
UC	Old Road/Union Road, Chippenham	Surfacing	£73,551.00
UC	Bath Road, Chippenham (Bridge Centre to Town Bridge)	Surfacing	£158,700.24
A4	Bridge Centre Gyrotory Roundabout	Surfacing	£812,377.44
UC	Canterbury Street, Chippenham (Carriageway Repairs)	Surfacing	£1,230.00
UC	Westbrook Close, Chippenham	Surfacing	£33,447.96
UC	Clift Avenue, Chippenham	Surfacing	£69,716.49
UC	Conway Road, Chippenham	Surfacing	£49,036.68
UC	Foundry Lane, Chippenham	Surfacing	£32,032.64
UC	Hardens Mead, Chippenham	Surfacing	£238,742.50
UC	Lackham Circus, Chippenham	Surfacing	£12,678.12

Chippenham			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
UC	Ladyfield Road, Chippenham	Surfacing	£310,286.40
UC	London Road Service Road, Chippenham (Hardens Mead)	Surfacing	£77,997.82
UC	Loyalty Street, Chippenham	Surfacing	£127,862.74
UC	Parkfields, Chippenham (Carriageway Repairs)	Carriageway Repairs	£1,815.00
UC	Rowden Lane, Chippenham	Surfacing	£18,045.72
UC	Southmead/Stockwood, Chippenham	Surfacing	£87,775.94
UC	Westmead Lane, Chippenham	Surfacing	£32,016.60
UC	Carnarvon Close, Chippenham	Surface Treatment	£12,371.34
UC	Berkley Close, Chippenham	Surface Treatment	£17,771.13
UC	Burleaze, Chippenham	Surface Treatment	£28,883.96
UC	Coniston Road, Chippenham	Surface Treatment	£46,325.08
UC	Greenway Lane 102-132, Chippenham	Surface Treatment	£13,990.02
UC	Plantation Road, Chippenham	Surface Treatment	£49,509.45
UC	Wood Lane, Chippenham	Surface Treatment	£92,476.73
UC	Cocklebury Lane, Chippenham	Surface Treatment	£20,519.68
UC	Birch Grove, Chippenham (Carriageway Repairs)	Carriageway Repairs	None
A420	A420 Broad Lane Allington to Bumpers Farm	TBC	None
UC	Bath Road Industrial Estate, Chippenham (Carriageway Repairs)	Carriageway Repairs	None
	Total - Future Sites		£2,580,490.46

Corsham			
Road	2018/19 Schemes	Treatment	
C155	Lacock, Hither Way to A342 Sandy Lane	Surface Treatment	£218,243.52
B3353	B3353 Gastard to Corsham	Surfacing	£130,269.62
UC	Dickens Avenue, Corsham	Surfacing	£46,352.46
	Total Schemes		£394,865.60
Road	Skid Resistance Improvements	Treatment	
C48	C48 Old Jockey to Box Fiveways (976911) (980322)	Retexture	£1,787.16
A350	A350 Lacock Traffic Signals (975730)	Retexture	£5,479.50
A350	A350 Lacock Traffic Signals (979147) (979148)	Resurface	£45,000.00
B4528	B4528 Lackham Roundabout to Chippenham (976169)	Retexture	£1,663.52
B4528	B4528 at Queens Bridge, Chippenham (976170)	Retexture	£1,820.88
B3353	B3353 Goodes Hill (Whitley to Gastard) (976441)	Retexture	£10,250.88
B3353	B3353 Goodes Hill (Whitley to Gastard) (976442)	Retexture	£3,956.48
A4	A4 Box, between Shockerwick & Middlehill (975981)	Retexture	£1,573.60
	Total Skid Resistance		£71,532.02
Road	Reserve or future years sites – to be reviewed	Treatment	
C37	Church Rise, Neston	Surfacing	£92,763.36
UC	A4 Copenacre, Corsham	Surfacing	£266,694.72
A365	A365 Box Fiveways to Atworth	Surface Treatment	£69,405.60
UC	Drewetts Mill, Colerne	Surface Treatment	£90,090.51
	Total Future Sites		£518,954.19

Devizes			
Road	2018/19 Schemes	Treatment	
C243	Whistley Road, Potterne	Surface Treatment	£229,349.52
UC	Sunnyside and Orchard Place, West Lavington	Surfacing	£34,004.90
A342	A342 Nursted Road, Devizes (Carriageway Repairs)	Surfacing	£86,698.66
UC	Brickley Lane & Jump Farm Road, Devizes (Roundabout Only)	Surfacing	£64,176.84
UC	Wharf Street, Devizes	Surfacing	£32,077.53
A342	A342 Rowde Village (Carriageway Repairs)	Surfacing	£23,304.00
	Total Schemes		£469,611.45
Road	Skid Resistance Improvements	Treatment	
A360	A360 Littleton Panell at Chocolate Poodle Railbridge (975831)	Retexture	£4,698.32
C20	C20 Worton at Woodborough House (976671)	Retexture	£5,226.60
A342	A342 Stert to Etchilhampton Junction (975543)	Retexture	£3,237.12
A342	A342 at Wedhampton (975545) (978970)	Retexture	£3,135.96
C8	C8 Horton Village at Canal Bridge (976719)	Retexture	£1,580.91
	Total Skid Resistance		£17,878.91
Road	Reserve or future years sites – to be reviewed	Treatment	
C20	Grove Road Market Lavington	Surfacing	£134,578.00
UC	Russell Mill Lane, Littleton Panell	Surfacing	£32,812.00
B3098	B3098 Little Cheverell, Pear Tree junction (Carriageway Repairs)	Carriageway Repairs	£6,297.00
A342	A342 Nursted Road Roundabout (Windsor Drive), Devizes	Surfacing	£72,017.59
C246	Court Hill, Potterne	Surface Treatment	£24,913.77
UC	Netherstreet, Bromham	Surface Treatment	£51,360.80
C255	Cock Road, Rowde	Surface Treatment	£44,999.60
UC	Kings Road Easterton	Surface Treatment	£54,141.12
C246	Worton Road, Cuckolds Green, Potterne	Surface Treatment	£95,811.66
C254	The Green, Great Cheverell	Surface Treatment	£116,847.36

Devizes			
C249	Conscience Lane, Rowde to Devizes	Surface Treatment	£195,597.00
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
A361	A361 Gains Lane, Devizes	No Action	None
	Total - Reserve Sites		£829,375.90

Malmesbury			
Road	2018/19 Schemes	Treatment	
C1	C1 Hullavington to Norton, Hullavington	Surface Treatment	£51,916.68
C94	Littleton Drew to Alderton	Surface Treatment	£83,048.70
UC	Parklands/Exton Close, Malmesbury	Surface Treatment	£49,485.36
UC	Bremilham Rise, Malmesbury	Surface Treatment	£31,486.05
UC	Corn Gastons/Alexander Road, Malmesbury	Surface Treatment	£76,367.01
B4040	B4040 Bristol Street, Malmesbury	Surfacing	£67,790.00
A429	A429 Crudwell Village (Carriageway Repairs)	Surfacing	£70,576.35
B4042	B4042 Swindon Road, Malmesbury	Surfacing	£172,121.52
	Total Schemes		£602,791.67
Road	Skid Resistance Improvements	Treatment	
A429	A429 North of Crudwell (979494) (976122)	Retexture	£2,832.48
B4040	B4040 Pinkney (976491)	Retexture	£1,045.32
	Total Skid Resistance Sites		£3,877.80
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Newnton Grove, Malmesbury	Surfacing	£17,657.64
UC	St Aldhelms Road to Burnham Rd, Malmesbury (Carriageway Repairs)	Carriageway Repairs	£50,404.55
UC	Athelstan Road, Malmesbury	Surfacing	£25,458.80
UC	Park Road, Malmesbury	Surfacing	£91,768.32
UC	Old Alexander Road, Malmesbury	Surfacing	£53,338.32
B4042	B4042 West of Brinkworth (Carriageway Repairs)	Carriageway Repairs	TBC
	Total - Future Sites		£238,627.63

Marlborough			
Road	2018/19 Schemes	Treatment	
UC	Ewins Hill Byway, Aldbourne (Carriageway Repairs)	Carriageway Repairs	£30,000.00
A345	A345 Clench Common Bends	Surface Treatment	£75,306.00
A4361	A4361 Broad Hinton to County Boundary	Surface Treatment	£84,920.22
B4192	B4192 South of Aldbourne to Preston	Surface Treatment	£86,636.40
UC	Manor Park, Froxfield Village	Surface Treatment	£19,384.76
A4	A4 London Road, Marlborough	Surfacing	£162,764.06
B3052	George Lane, Marlborough	Surfacing	£149,374.50
	Total Schemes		£608,385.94
Road	Skid Resistance Improvements	Treatment	
B4001	B4001 East Soley Farm to County Boundary (976745)	Retexture	£730.60
B4001	B4001 East Soley Farm to County Boundary (980149)	Retexture	£2,776.28
C6	C6 At Raffin Stud to County Boundary (976716)	Retexture	£4,394.84
B4192	B4192 Whittonditch, Knighton (979993)	Retexture	£4,012.68
B4192	B4192 South of Aldbourne at Preston (979985)	Retexture	£3,416.96
B4192	B4192 South of Aldbourne at Hoddes Bridge (979983)	Retexture	£1,466.82
B4192	B4192 South of Aldbourne at Hoddes Bridge (976587)	Retexture	£1,629.80
A346	A346 Bay Bridges, North of Marlborough (975647)	Retexture	£1,213.92
C6	C6 Poulton Hill at Rabley Road (980085)	Retexture	£1,955.76
A4	B4003 The Avenue, West Kennet to Avebury (976731)	Retexture	£2,225.52
A4	B4003 The Avenue, West Kennet to Avebury (980141)	Retexture	£2,472.80
A4	A4 Beckhampton to Silbury (976032)	Retexture	£3,324.23
A361	A361 Bishops Cannings to Beckhampton (979301)	Retexture	£2,793.14
A4361	A4361 Mill Lane, Winterbourne Monkton (979516)	Retexture	£1,219.54
C38	C38 Lockeridge to East Kennet junction (976875)	Retexture	£10,116.00
C38	C38 Lockeridge to East Kennet junction (976872)	Retexture	£8,008.50
C38	C38 Lockeridge to East Kennet junction (980286)	Retexture	£4,215.00
A4	A4 @ Silbury Cottages (976037)	Retexture	£2,967.36

Marlborough			
Road	Skid Resistance Improvements (continued)	Treatment	
A4	A4 at Silbury Hill Car Park (979398)	Retexture	£2,045.68
	Total Skid Resistance Sites		£60,985.43
Road	Reserve or future years sites – to be reviewed	Treatment	
C18/UC	The Parade Kennet Place, Marlborough	Surfacing	£103,251.36
UC	The Garlings, Aldbourne	Surfacing	£34,277.14
UC	Vicarage Close, Marlborough	Surfacing	£30,532.32
A4	A4 Silbury Hill to Fyfield	Surfacing	£347,817.86
A4	A4 Fyfield to Clatford	Surfacing	£364,489.73
A346	A346 Marlborough to Swindon Boundary (Carriageway Repairs)	Surfacing	£194,544.00
A4361	A4361 North of Avebury to County Boundary (Sections)	Carriageway Repairs	TBC
UC	St Margarets Mead Estate, Marlborough	Surface Treatment	£217,066.92
UC	Elcot Lane, Marlborough	Surface Treatment	£98,107.00
A345	A345 Clench Common to Marlborough	Surface Treatment	£122,127.00
	Total Future Sites		£1,512,213.33

Melksham			
Road	2018/19 Schemes	Treatment	
C212	Melksham Lane, Broughton Gifford	Surface Treatment	£137,551.20
A365	A365 Box Fiveways to Atworth (Part)	Surfacing	£98,250.98
A361	A361 Seend Village (Carriageway Repairs)	Carriageway Repairs	£90,000.00
UC	St Marys, Steeple Ashton	Surfacing	£27,233.56
	Total Schemes		£353,035.74
Road	Skid Resistance Improvements	Treatment	
C20	C20 Inmarsh at Seend Bridge Farm (980130)	Retexture	£814.90
C20	C20 Inmarsh at Seend Bridge Farm (980080)	Retexture	£2,444.70
A361	A361 The Lamb on The Strand (979261)	Retexture	£1,348.80
A365	A365 Sells Green at The Three Magpies PH (979345)	Retexture	£1,382.52
C382	C382 Spa Road/Snowberry Lane Roundabout (976889)	Retexture	£6,902.48
C395	C395 Semington Road o/s 595 to 595a (976963)	Retexture	£955.40
B3107	B3107 Challeymead to Farmers Rbt, Melksham (976376)	Retexture	£14,522.08
B3107	B3107 Melksham to Holt at Mill Lane (976371)	Retexture	£4,970.89
B3107	B3107 Melksham Road at East Lane (976366)	Retexture	£1,219.54
B3105	B3106 Holt Road to Causeway (979729)	Retexture	£18,343.68
B3109	A365 at Neston Park Farm Shop. (975951)	Retexture	£4,968.08
B3353	B3353 Goodes Hill (Whitley to Gastard) (976440)	Refresh High Friction	£15,116.80
	Total Skid Resistance Sites		£72,989.87
Road	Reserve or future years sites – to be reviewed	Treatment	
A3102	TBC - Melksham, A3102 Sandridge Rd to Bypass (Carriageway Repairs)	Carriageway Repairs	£85,000.00
UC	Willow Crescent, Broughton Gifford	Surfacing	£57,826.44
UC	Coburg Square, Melksham	Surfacing	£12,348.00
UC	Church Street, Steeple Ashton	Surfacing	£57,456.00
A350	A350 Stoney Gutter, southbound (Carriageway Repairs)	Carriageway Repairs	£87,566.16
C381	King Street, Semington Road, Melksham	Surfacing	£179,623.08
UC	Marti Close, Melksham	Surfacing	£42,728.15

Melksham			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
UC	Old Road, Beanacre	Surfacing	£60,507.72
C395	Pathfinder Way, Bowerhill (Spa Rd to Ind. Est.)	Surfacing	£122,561.96
A3102	Sandridge Common 40mph extents Blackmore House, etc	Surfacing	£211,716.40
A350	A350 Melksham Dual Asda to Avon Road Rbt (Carriageway Repairs)	Carriageway Repairs	NPIF
A350	A350 Semington Bypass (Carriageway Repairs)	Carriageway Repairs	£128,935.48
C165	Lower Woodrow Rd & Forest Lane (Melksham to Lacock)	Surface Treatment	£123,361.92
	Total Future Sites		£1,169,631.31

Pewsey			
Road	2018/19 Schemes	Treatment	
UC	Heath Lane, Buttermere	Surface Treatment	£42,077.28
UC	Smay Down Lane, Oxenwood	Surface Treatment	£13,005.30
A345	A345 Oare Village	Surface Treatment	£39,567.84
A345	A345 Woodbridge Rbt to Pewsey	Surface Treatment	£179,527.00
UC	Milkhouse Water, Pewsey	Surface Treatment	£16,150.38
C30	Church Street, Great Bedwyn	Surface Treatment	£60,000.00
UC	Raffin Lane, Pewsey	Surfacing	£83,447.83
C38	Broad Street, Woodborough	Surfacing	£63,390.00
	Total Schemes		£497,165.63
Road	Skid Resistance Improvements	Treatment	
A342	A342 East of Chirton (978978)	Retexture	£3,372.00
A342	A342 Charlton St Peter to Wilsford (978983)	Retexture	£1,180.20
B3087	B3087 Pewsey High Street at Ball Road (979571)	Retexture	£1,011.60
A346	A346 Burbage Bypass Rbt (975638)	Retexture	£3,416.96
A338	A338 Burbage Rbt to West Grafton (975499)	Retexture	£1,258.88
C74	C74 Jockey Green, Great Bedwyn (980347)	Retexture	£1,315.08
A4	A4 at Little Bedwyn junction (976067)	Retexture	£4,855.68
C38	C38 East Kennett to New Town (980302)	Retexture	£8,182.72
C38	C38 Alton Barnes to East Kennet (976882)	Retexture	£22,879.02
C8	C8 Alton Road, West Stowell (976682)	Retexture	£4,091.36
C8	C8 Alton Road, West Stowell (976727)	Retexture	£3,126.97
	Total Skid Resistance Sites		£54,690.47
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Astley Close, Pewsey	Surfacing	£69,320.16
UC	Kelston Road, Little Bedwyn	Surfacing	£36,667.12
A338	A338 Burbage Bends	Surfacing	TBC
A345	A345 Oare to Clench Common	Surface Treatment	£61,630.14
C269	Sunnyhill Lane, Pewsey	Surface Treatment	£68,076.62

Pewsey			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
A338	A338 Burbage to County Boundary	Surface Treatment	£549,669.12
	Total Future Sites		£785,363.16

RWB & Cricklade			
Road	2018/19 Schemes	Treatment	
B4042	B4042 Junction with B4696 to Coped Hall R/A (Part)	Surface Treatment	£84,238.35
C124	C124/C116 Eysey to Marston Maisey	Surface Treatment	£84,704.00
C114	C114 - A419 to Kempford	Surface Treatment	£121,447.00
UC	The Beeches, Lydiard Millicent	Surfacing	£42,194.88
C415	Station Road, Royal Wootton Bassett	Surfacing	£96,642.00
	Total Schemes		£429,226.23
Road	Skid Resistance Improvements	Treatment	
A3102	A3102 at Tockenham Corner (975390)	Retexture	£6,111.75
A3102	A3102 Vastern Wharf to Breach Lane, RWB (975393)	Retexture	£4,158.80
A3102	A3102 High Street, Royal Wootton Bassett (975400)	Retexture	£1,846.17
A3102	A3102 Swindon Rd, Royal Wootton Bassett at The Churchill (975408)	Retexture	£1,618.56
A3102	A3102 Bincknoll Rbt to M4 J16 (975410)	Retexture	£4,585.92
A3102	A3102 Vastern at Breach Lane (975394)	Retexture	£1,039.70
	Total Skid Resistance Sites		£19,360.90
Road	Reserve or future years sites – to be reviewed	Treatment	
C122	New Road, Royal Wootton Bassett	Surfacing	£139,439.16
B4553	B4553 Common Platt to County Boundary	Surfacing	£88,864.40
UC	Vasterne Close, Purton (Carriageway Repairs)	Carriageway Repairs	£0.00
UC	Hunts Mill Lane, Royal Wootton Bassett (Carriageway Repairs)	Carriageway Repairs	£13,997.00
C47	Tadpole Lane/Hayes Knoll Lane	Surfacing	£57,586.52
UC	Witts Lane/Hoggs Lane/Vastern Hill Byway, Purton	Surfacing	£98,120.00
UC/C129	C129 Hollow Way, Bradenstoke	Surface Treatment	£69,204.96
UC	Stoke Common Lane, Purton Stoke	Surface Treatment	£20,293.00
B4040	B4040 Chelworth to Cricklade	Surface Treatment	£148,236.48
B4553	B4553 South of Cricklade	Surface Treatment	£166,706.50
B4553	B4553 Cross Lanes to Common Platt	Surface Treatment	£137,990.16

RWB & Cricklade			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
B4553	B4553 Packhorse Lane, Purton (Carriageway Repairs)	Carriageway Repairs	£95,698.56
C129	Clack Hill Bradenstoke	Surface Treatment	£21,146.40
C291	Pond Lane, Purton Stoke	Surface Treatment	£53,989.44
UC	Bradens/Bradene Close, Royal Wootton Bassett	Surface Treatment	£4,971.66
UC	Dunnington Road, Royal Wootton Bassett	Surface Treatment	£17,978.91
UC	Eastwood Avenue, Royal Wootton Bassett	Surface Treatment	£9,827.70
UC	Englefield, Royal Wootton Bassett	Surface Treatment	£10,846.44
UC	Homefield, Royal Wootton Bassett	Surface Treatment	£13,042.62
UC	Horsell Close, Royal Wootton Bassett	Surface Treatment	£6,108.59
UC	Sorrell Close, Royal Wootton Bassett	Surface Treatment	£16,687.82
UC	Templars Firs, Royal Wootton Bassett	Surface Treatment	£36,979.13
UC	Buryfields, Lydiard Millicent	Surface Treatment	£10,868.28
UC	Chestnut Springs, Lydiard Millicent	Surface Treatment	£154,102.19
C126	Collins Lane Purton	Surface Treatment	£68,564.16
C16	Stone Lane, Lydiard	Surface Treatment	£100,218.00
C120	C120 Trow Lane, Tockenham	Surface Treatment	£64,571.76
C76	C76 Chessley Hill, Tockenham Wick	Surface Treatment	£62,404.55
UC	Bentham Lane, Purton Stoke	Surface Treatment	£75,317.27
UC	Bowds Lane	Surface Treatment	£57,920.38
	Total Future Sites		£1,821,682.04

Salisbury			
Road	2018/19 Schemes	Treatment	
UC	Westwood Rd, Salisbury	Surface Treatment	£34,237.38
UC	Endless Street, Salisbury	Surfacing	£133,000.00
A30	A30 Parkwood Roundabout	Surfacing	£95,922.75
	Total Schemes		£263,160.13
Road	Skid Resistance Improvements	Treatment	
A338	A338 Harnham Gyratory (975440)	Retexture	£11,464.80
A360	A360 Devizes Road, Salisbury at Fugglestone Red (979176)	Retexture	£1,337.56
	Total Skid Resistance Sites		£12,802.36
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Blue Boar Row, Salisbury (Part)	Surfacing	£24,500.00
UC	St Francis Road, Salisbury (Carriageway Repairs)	Carriageway Repairs	£15,354.20
UC	Harcourt Terrace, off Mill Road, Salisbury	Surfacing	£41,259.46
UC	Longland, off Wilton Road, Salisbury	Surfacing	£24,144.19
UC	Hedley Davis Court, Salisbury	Surfacing	£15,855.84
A338	A338 Downton Rd, Britford	Surfacing	£944,962.41
UC	Pinewood Way & Cedar Close, Salisbury	Surfacing	£85,142.74
UC	Telford Road, Churchfields, Salisbury	Surfacing	£143,000.00
UC	Hadrians Close, Salisbury	Surfacing	£13,933.04
UC	Ashfield Road, Salisbury	Surfacing	£48,047.12
UC	St Edmonds Church Street, Salisbury (Carriageway Repairs)	Carriageway Repairs	£7,524.72
UC	Highbury Avenue, Salisbury (Carriageway Repairs)	Carriageway Repairs	£11,152.68
UC	Middleton Road, Salisbury	Surfacing	£64,915.20
UC	Norfolk Road, Salisbury	Surfacing	£0.00
C56	Philips Lane/Gradidge Lane, Salisbury	Surface Treatment	TBC
UC	Romer Road, Harnham	TBC	TBC
	Total Future sites		£1,439,791.60

South West Wiltshire			
Road	2018/19 Schemes	Treatment	
UC	Lower Chicks Grove to Lagpond Lane (past The Compasses Inn). (C24 to C317)	Surface Treatment	£206,632.80
UC	Elcombe Lane, Alvediston	Surface Treatment	£82,835.00
C380	C380 High Street to Gasper Street, Stourton	Surface Treatment	£77,140.00
C297	Willoughby Hedge to West Knoyle (The Street)	Surface Treatment	£33,709.00
C278	Wolverton to B3092	Surface Treatment	£19,257.60
UC	Sling Orchard, Fovant	Surfacing	£18,705.96
A350	A350 East Knoyle, The Turnpike	Surfacing	£238,826.00
B3092	Castle Street, Mere - Carriageway Repairs	Surfacing	£30,000.00
C62	Semley Bennett Arms to Railbridge (Carriageway Repairs)	Carriageway Repairs	£60,000.00
C25	C25 Beckford Xrds to Hindon Arch (Carriageway Repairs)	Carriageway Repairs	£32,626.34
B3081	B3081 Zig Zag Hill (Carriageway Repairs)	Carriageway Repairs	£35,000.00
	Total Schemes		£834,732.70
Road	Skid Resistance Improvements	Treatment	
B3092	B3092 North of Stourton (979642) (976267)	Retexture	£2,292.96
B3092	B3092 North of Stourton (979641) (976266)	Retexture	£4,203.76
B3092	B3092 North of Stourton (976264) (979639)	Retexture	£2,675.12
B3092	B3092 North of Stourton (976262) (979637)	Retexture	£13,538.58
A30	A30 North of Sands Lane to Horwood Farm (975244) (975243)	Retexture	£9,401.14
A30	A30 North of Horwood Farm to Ansty (978753)	Retexture	£1,854.60
A30	A30 Ansty Junction (978754)(975248)	Retexture	£25,964.40
A30	A30 Ansty Junction (978755)	Retexture	£7,081.20
A30	A30 Compton Chamberlayne (975264)	Retexture	£1,916.42
A30	A30 East of Compton Chamberlayne at Naishes Farm (978775)	Retexture	£6,114.56
A30	A30 at Upper Hurdcot Farm (975273)	Retexture	£2,866.20
B3089	B3089 nr Cemetery @ Barford St Martin (979625)	Retexture	£1,095.90

South West Wiltshire			
Road	Skid Resistance Improvements (continued)	Treatment	
C12	C12 Coombe Bissett, Homington Road (980063)	Retexture	£2,585.20
B3089	B3089 Teffont to Dinton at Park Farm Cottage (976239)	Retexture	£944.16
B3089	B3089 Btwn Fonthill Bishop and Chilmark @ Ridge Farm (979607)	Retexture	£19,065.85
B3089	B3089 Stagger Cross to Hindon (976214)	Retexture	£9,233.66
B3089	B3089 Stagger Cross to Hindon (976211)	Retexture	£3,484.40
	Total Skid Resistance Sites		£114,318.11
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Bells Lane, Zeals	Surfacing	£123,369.12
A30	A30 Shaftesbury Road, Wilton	Surfacing	£177,435.86
UC	Seniors Farm Lane Semley	Surfacing	£52,028.00
UC	Weaveland Road, Tisbury	Surfacing	£47,831.28
B3092	Castle Street, Mere	Surfacing	£180,000.00
A350	A350 Hart Hill	Surfacing	£644,392.00
C326	Back Lane Bowerchalke (Carriageway Repairs)	Carriageway Repairs	£75,705.84
C279	Dukes Lane Kilmington	Surfacing	£73,683.67
UC	Grovely Road Barford St Martin	Surface Treatment	£100,778.00
C277	C277 Teffont Magna to Dinton	Surface Treatment	£204,687.07
C308	Crate Lane Street Lane loop	Surface Treatment	£186,266.64
B3089	B3089 Stagger Cross to Barford St Martin	Surface Treatment	TBC
	Total Future Sites		£1,866,177.48

Southern Wiltshire			
Road	2018/19 Schemes	Treatment	
C12	C12 Odstock Village	Surface Treatment	£29,415.00
UC	South Lane, Nomansland	Surface Treatment	£16,822.46
C336	C336 Witherington Road, Alderbury	Surface Treatment	£170,574.40
UC	Pineview Close, Redlynch	Surfacing	£50,601.60
UC	Slab Lane, Redlynch - 2 sections	Surfacing	£76,329.86
UC	Avon Drive & Eyres Drive, Alderbury	Surfacing	£23,899.16
	Total Schemes		£367,642.48
Road	Skid Resistance Improvements	Treatment	
A338	A338 Charlton All Saints at Church Lane (Former Stag Inn) (978870)	Retexture	£1,095.90
A338	A338 Braemore Rd, Downton (975423)	Retexture	£2,592.23
A27	A27 Whiteparish @ Cowesfield Green (975226)	Retexture	£2,326.68
A27	A27 Whiteparish @ Cowesfield Green (978735)	Retexture	£1,357.23
A338	A338 St Thomas' Rbt North, Salisbury (975443) (978878)	Surfacing	£36,767.28
A27	A27 Whiteparish @ Richmond Farm (975222)	Retexture	£955.40
A27	A27 Whiteparish @ Tipplefield Farm (978731)	Retexture	£1,528.64
A27	A27 Whiteparish @ Dairy House Farm (978733)	Retexture	£1,596.08
A27	A27 Whiteparish @ Cowesfield Lodge (978737)	Retexture	£1,663.52
A27	A350 East Knoyle at Black House Farm (979100)	Retexture	£1,011.60
	Total Skid Resistance Sites		£50,894.56
Road	Reserve or future years sites – to be reviewed	Treatment	
C56	The Portway between Beehive and Castlegate Rbts	Surfacing	£65,808.20
UC	Parkwater Road, Whiteparish	Surfacing	£155,551.20
UC	Church Lane, Farley	Surfacing	£136,607.34
A27	A27 Whiteparish 30mph extents	Surfacing	£462,400.27
A27	A27 Whiteparish 40mph to Parkwater Rd Cowesfield Green	Surface Treatment	£28,023.60
B3080	B3080 Downton to Woodfalls	Surface Treatment	£142,658.88

Southern Wiltshire			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
C321	C321 Pitton Road, Whiteway, Whitehill to Farley	Surface Treatment	TBC
UC	Goggs Lane, Redlynch	Surface Treatment	TBC
	Total Future Schemes		£991,049.49

Tidworth			
Road	2018/19 Schemes	Treatment	
A345	A345 Enford to Netheravon	Surface Treatment	£203,660.64
	Total Schemes		£203,660.64
Road	Skid Resistance Improvements	Treatment	
A360	A360 at Gore Cross Farm (979216)	Retexture	£899.20
A345	A345 at West Chisenbury (975610)	Retexture	£1,348.80
B3083	B3083 Winterbourne Stoke (980167)	Retexture	£5,754.88
	Total Skid Resistance Sites		£8,002.88
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Wyllye Road, Tidworth	Surfacing	£121,093.00
C256	Shoddesden Lane, Ludgershall	Surfacing	£8,830.08
UC	Hei Lin Way, Ludgershall	Surfacing	£33,307.85
UC	Mill Drove, Collingbourne Kingston (Carriageway Repairs)	Carriageway Repairs	£42,297.27
C256	Hookwood Lane, Upper Chute	Surfacing	£53,625.17
A342	A342 Andover Rd Ludgershall	Surfacing	£504,394.17
A342	A342 Upavon 30mph to Compton	Surface Treatment	£113,727.90
C256	Biddesden Lane to Lower Chute	Surface Treatment	£101,618.63
	Total Future Sites		£978,894.07

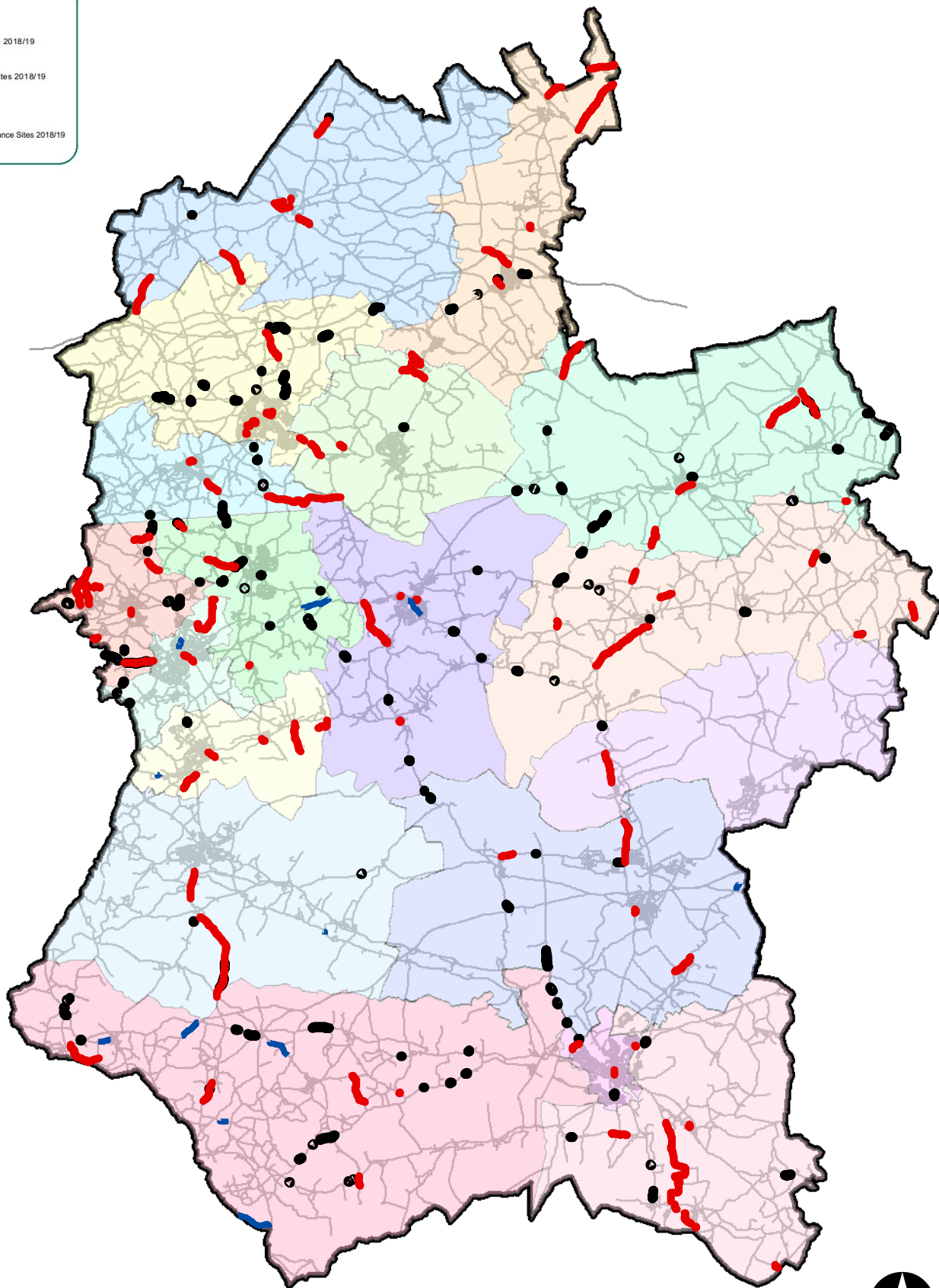
Trowbridge			
Road	2018/19 Schemes	Treatment	
UC	Newleaze, Hilperton	Surface Treatment	£55,781.00
UC	Whaddon Lane, Hilperton	Surface Treatment	£83,542.71
C49	West Ashton Road, Trowbridge Sections A & B	Surfacing	£182,251.25
C372	Timbrell Street, Trowbridge (Carriageway Repairs)	Carriageway Repairs	TBC
B3106	Islington, Trowbridge (Carriageway Repairs)	Carriageway Repairs	TBC
	Total Schemes		£321,574.96
Road	Skid Resistance Improvements	Treatment	
B3109	B3109 Bradford Rd at County Boundary/Pomeroy Lane (976392)	Retexture	£3,439.44
A361	A361 Southwick between Poplar Tree Lane & Green Lane (979237)	Resurface	£49,902.64
	Total Skid Resistance Sites		£53,342.08
Road	Reserve or future years sites – to be reviewed	Treatment	
A363	Phillips Way Roundabout, North Bradley	Surfacing	£81,699.88
UC	Court Street, Trowbridge	Surfacing	£45,208.00
UC	Maple Grove, Trowbridge	Surfacing	£59,983.56
C361	Mortimer Street, Trowbridge	Surfacing	£82,368.16
UC	Eastbourne Gardens, Trowbridge	Surfacing	£66,024.00
UC	Carisbrooke Crescent, Trowbridge	TBC	£20,000.00
UC	Church Lane, North Bradley	Surfacing	£156,916.00
B3097	Hawkeridge Road, Yarnbrook	Surfacing	£129,990.30
	Total Future Sites		£642,189.90

Warminster			
Road	2018/19 Schemes	Treatment	
A350	A350, South of Longbridge Deverill to Lower Pertwood	Surface Treatment	£197,472.00
C10	C10 Boyton Bends	Surface Treatment	£8,323.14
A350	A350 Crockerton (Part)	Surfacing	£150,000.00
	Total Schemes		£355,795.14
Road	Skid Resistance Improvements	Treatment	
B390	B390 West of Chitterne (976459)	Retexture	£1,955.76
B3095	B3095 Hill Deverill at Manor Farm (976305)	Retexture	£2,630.16
A350	A350 Longbridge Deverill	Retexture	£1,618.56
	Total Skid Resistance Sites		£6,204.48
Road	Reserve or future years sites – to be reviewed	Treatment	
C10	Copheap Lane, Warminster	Surfacing	£218,751.82
UC	Sambourne Road, Warminster	Surfacing	£133,169.00
UC	Geys Hill - Stalls Lane, Dertfords (Corsley)	Surface Treatment	£38,779.00
UC	Huntenhull Green, Corsley	Surface Treatment	£13,959.30
UC	Short Street, Chalcot	Surface Treatment	£12,015.60
UC	Cley Hill Farm, Corsley	Surface Treatment	£17,528.64
C10	Bishopstrow Road, Warminster	Surface Treatment	£121,445.28
UC	UC Upton Scudamore to A350	Surface Treatment	£9,326.41
C364	Station Road, Warminster	Surfacing	£65,110.50
UC	Fairfield Road, Warminster	Surfacing	£69,601.90
C360	Deverill Road, Warminster	TBC	TBC
B390	B390, Chitterne	TBC	TBC
C22	Townsend, Chitterne	TBC	TBC
A3098	Thoulstone (A36 On/Off Slips)	TBC	TBC
UC	u/c Mill Farm Road, Heytesbury (10)	TBC	TBC
	Total Future Sites		£699,687.45

Westbury			
Road	2018/19 Schemes	Treatment	
UC	Old Dilton Road, Westbury	Surface Treatment	£21,575.40
UC	Coombe Lane, Bratton	Surface Treatment	£13,018.44
UC	Coulston Hollow, Coulston	Surface Treatment	£24,726.44
UC	Long Hollow, Edington	Surface Treatment	£61,102.80
UC	Shepherds Mead, Dilton Marsh (Carriageway Repairs)	Carriageway Repairs	£13,365.38
UC	Newtown, Westbury	Surfacing	£94,872.96
	Total Schemes		£228,661.42
Road	Skid Resistance Improvements	Treatment	
B3097	B3097 North of Link Rd, West Wilts Ind. Est. (980185)	Retexture	£2,259.24
	Total Skid Resistance Sites		£2,259.24
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Frogmore Road, Westbury	Surfacing	£102,538.00
UC	Hawkeridge Road, Westbury	Surfacing	£48,484.80
UC	Dilton Lane, Upton Scudamore	Surfacing	TBC
UC	Quartermaster Road, Westbury	Surfacing	£441,545.63
A350	A350 Westbury - Warminster Rd, etc (Carriageway Repairs)	Carriageway Repairs	TBC
	Total Future Sites		£592,568.43

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- Skid Resistance Sites 2018/19



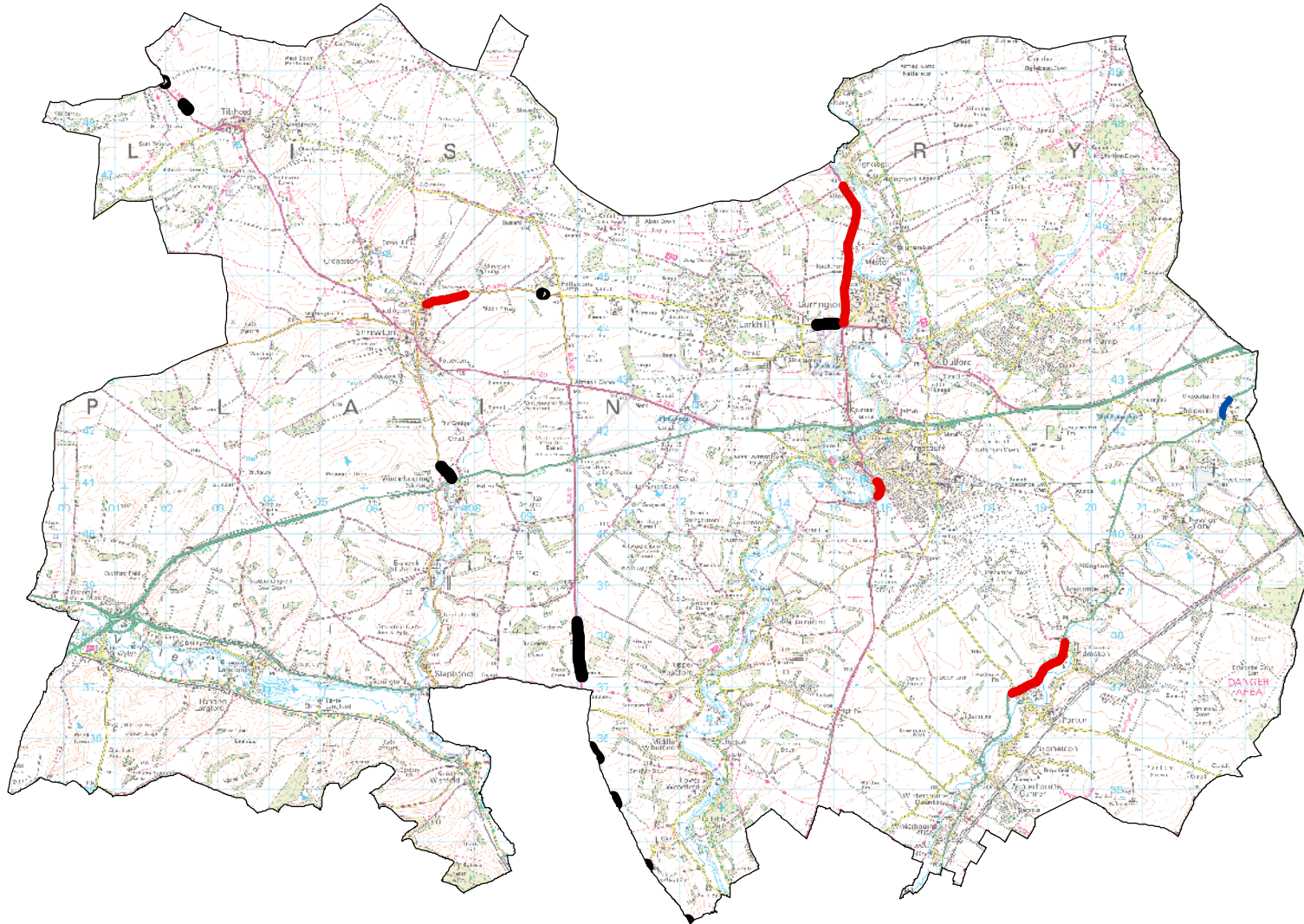
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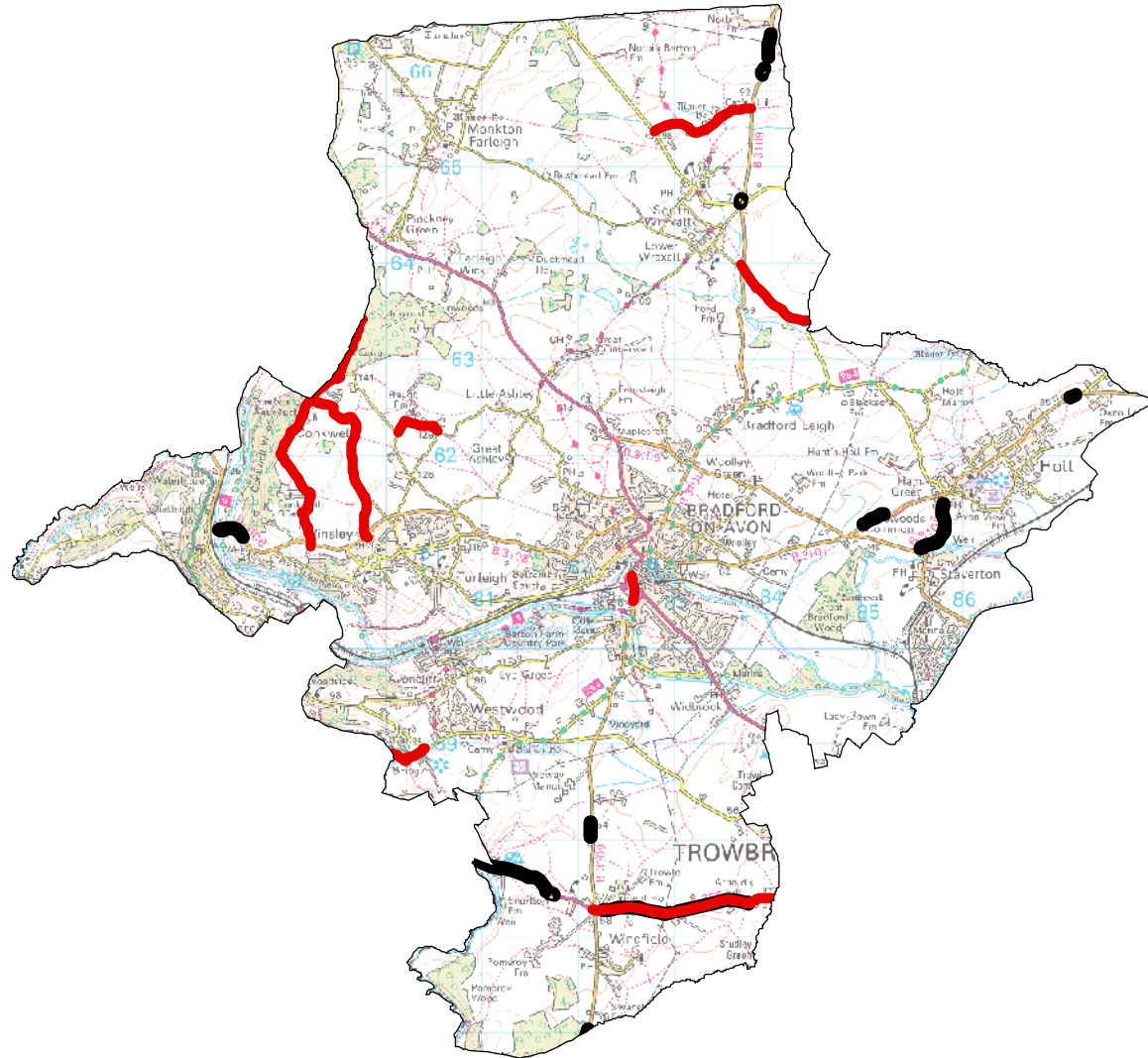
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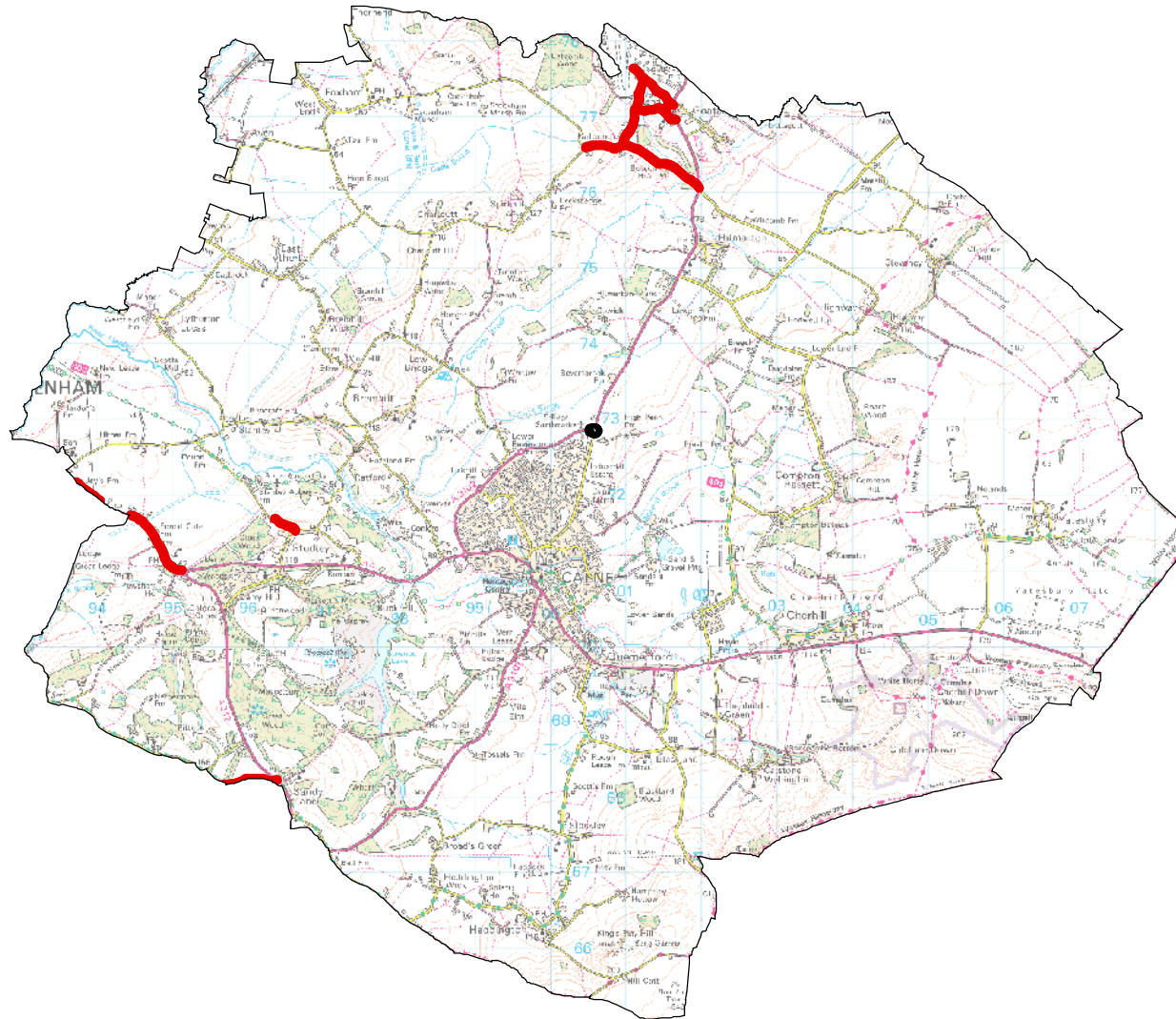
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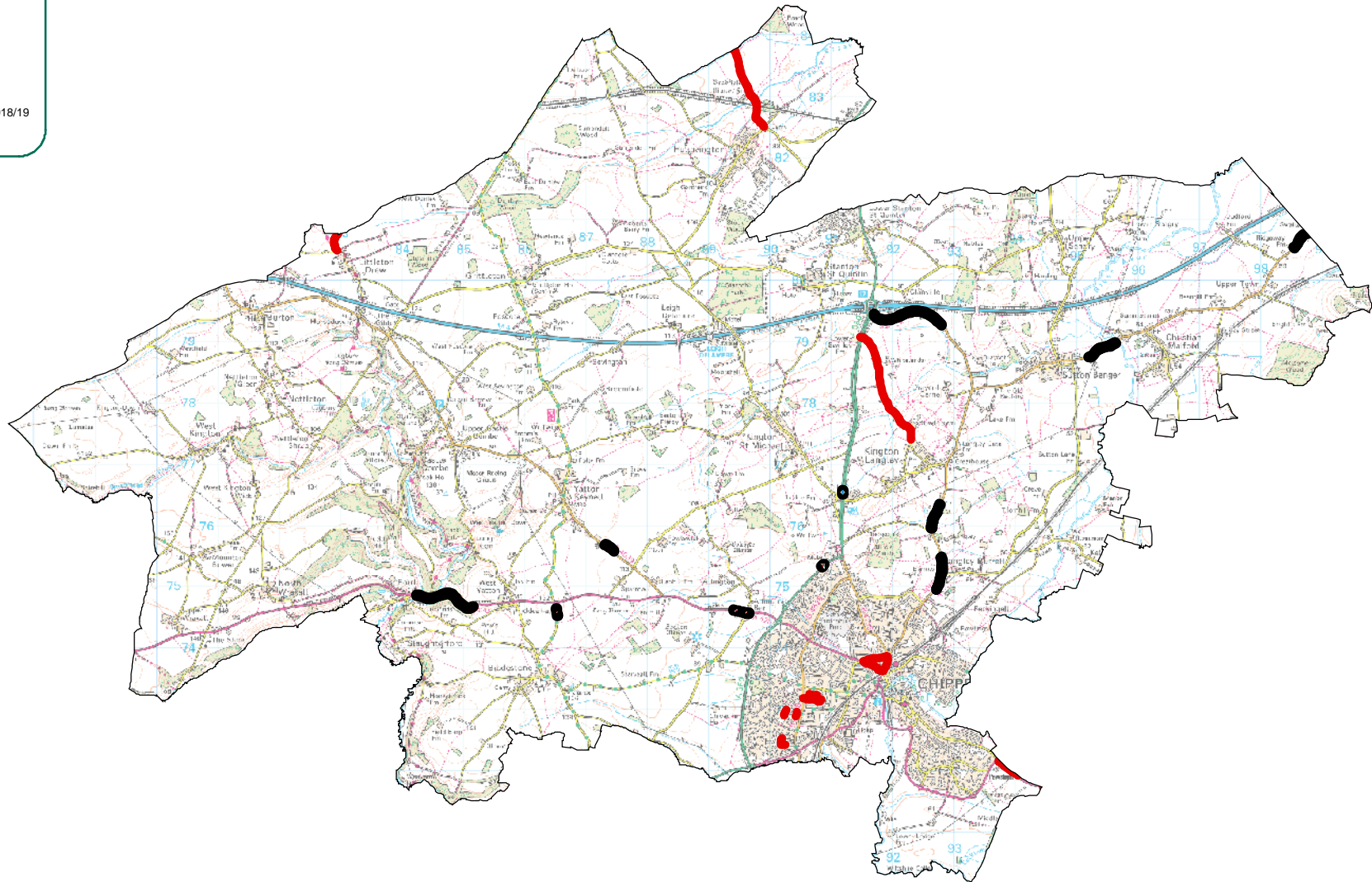


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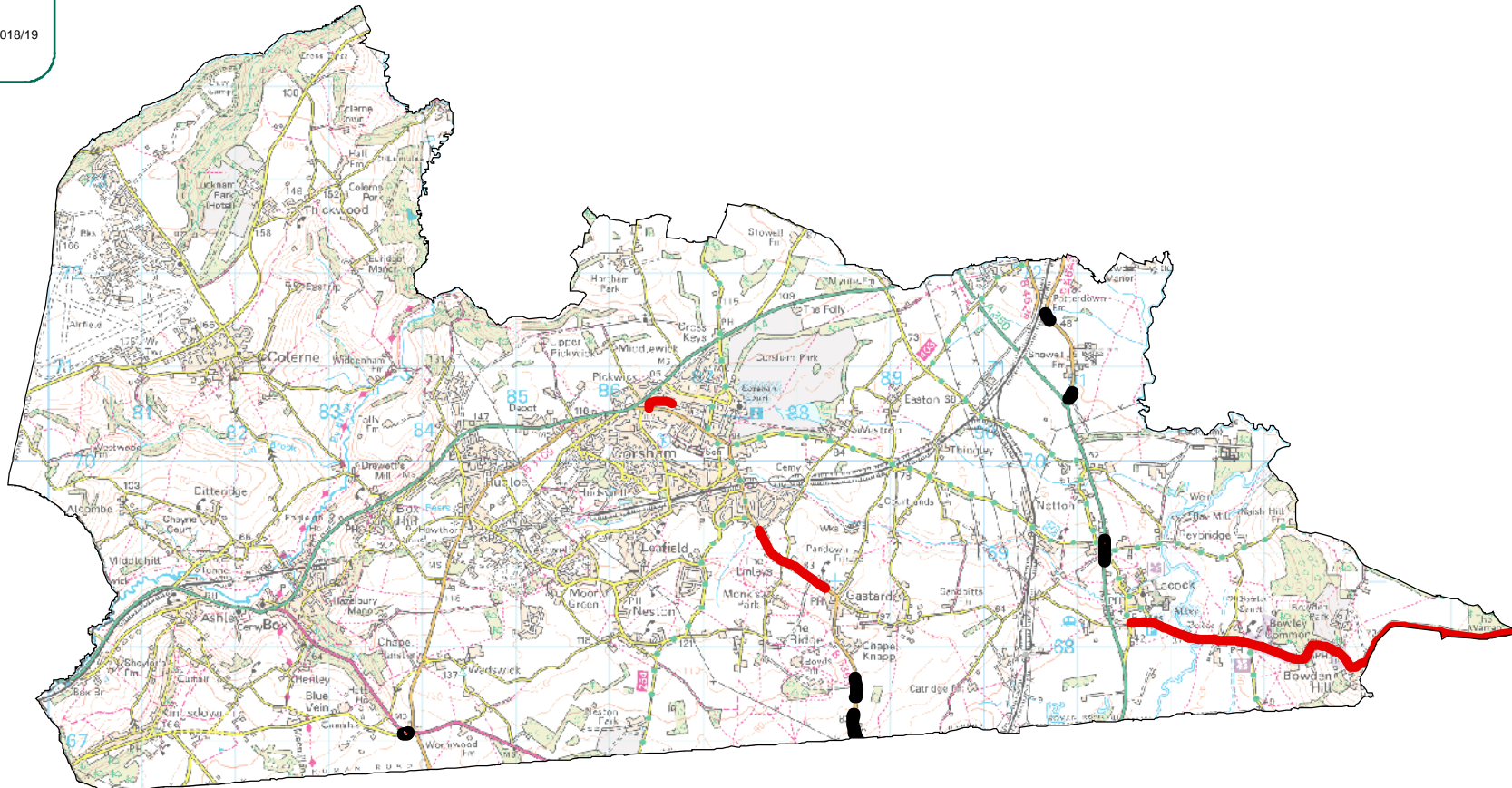


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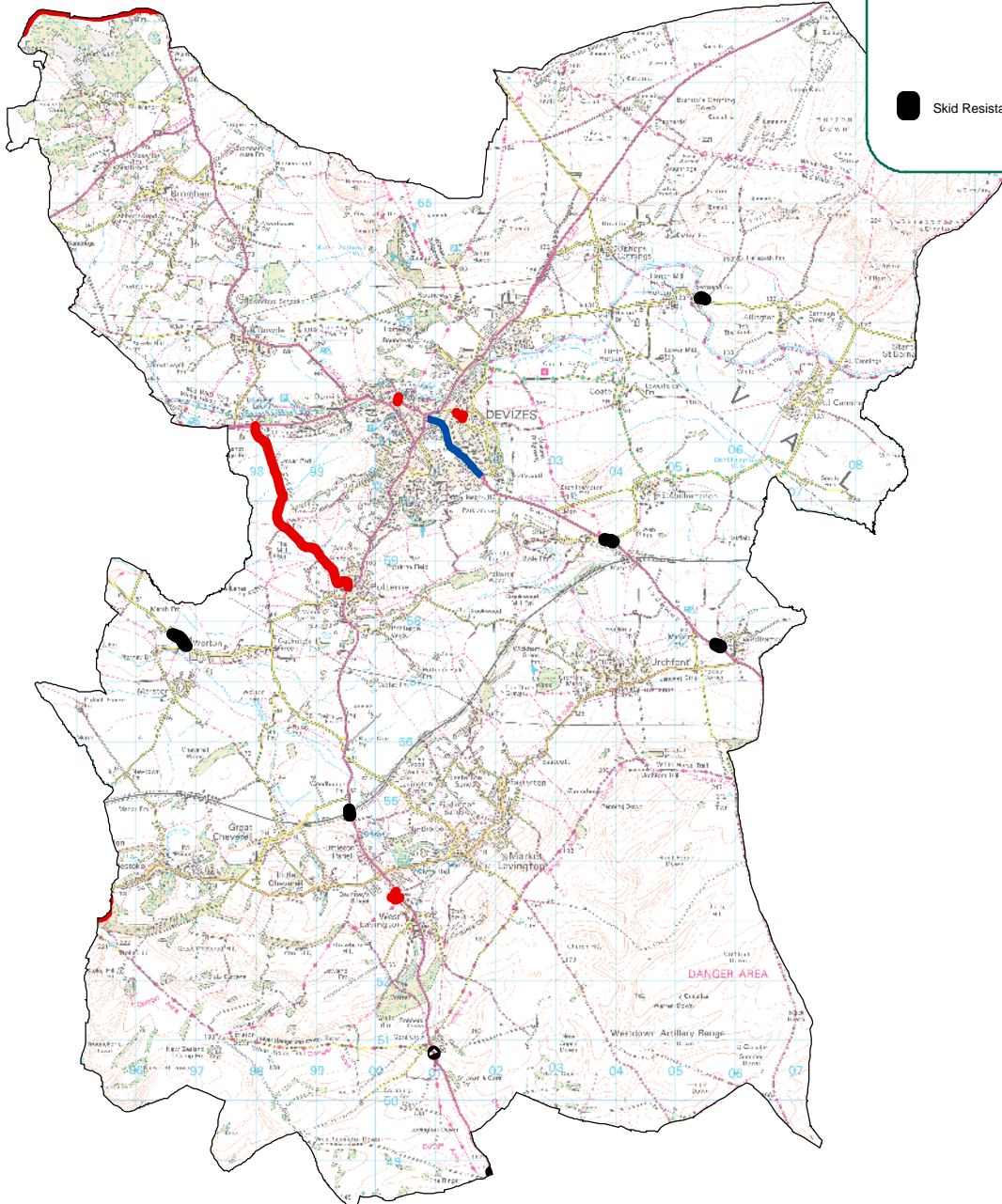
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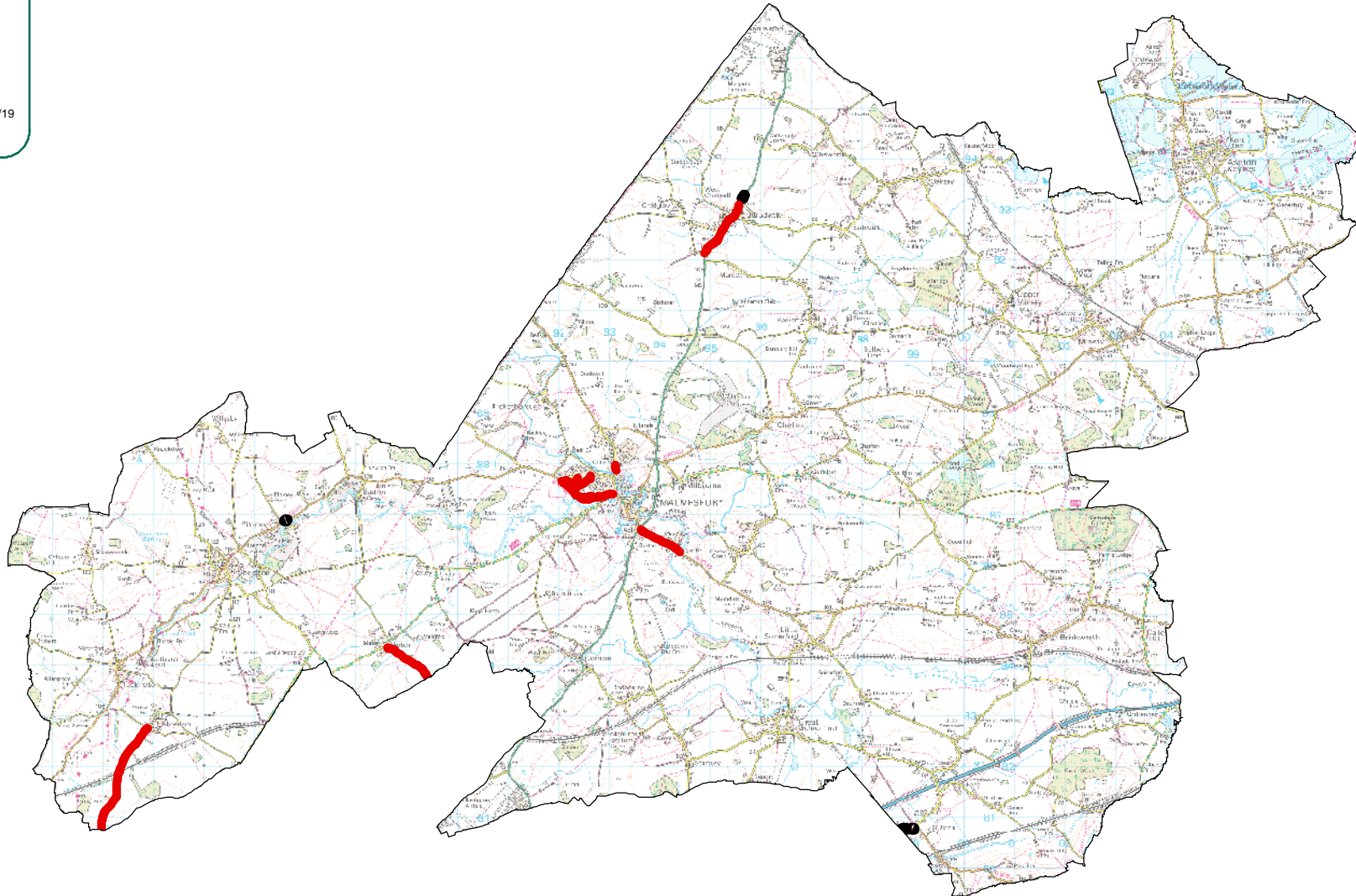


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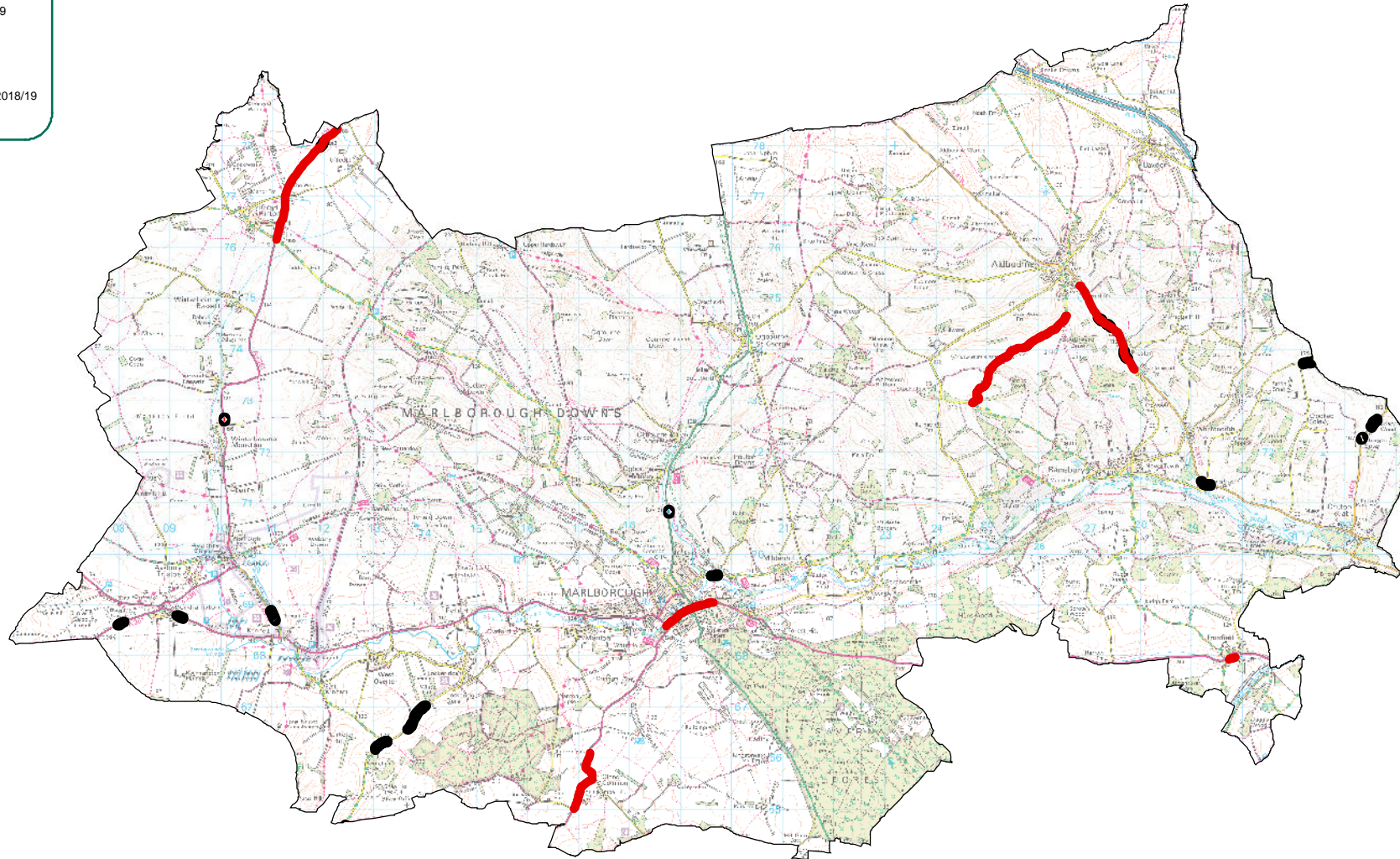


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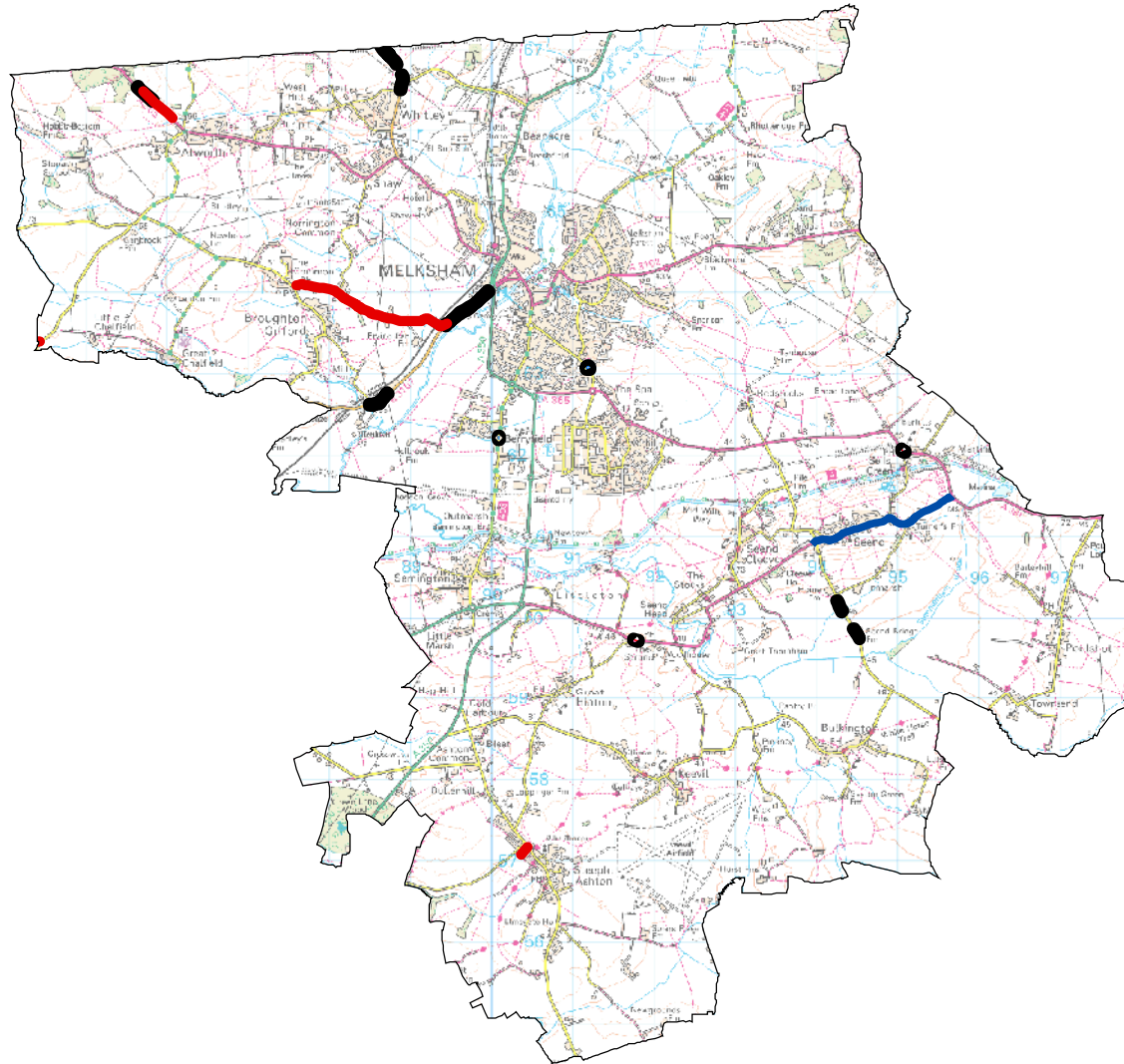


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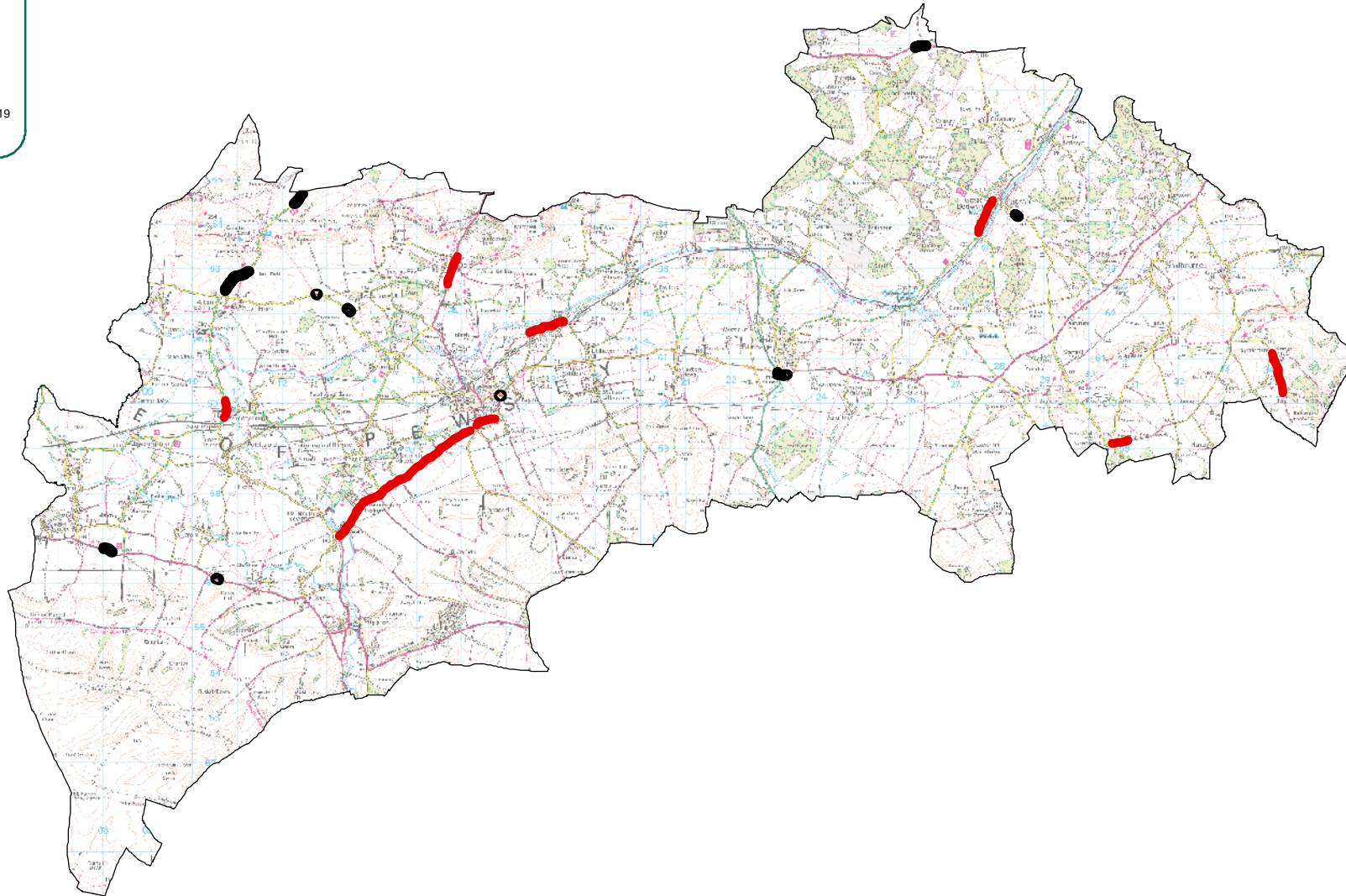


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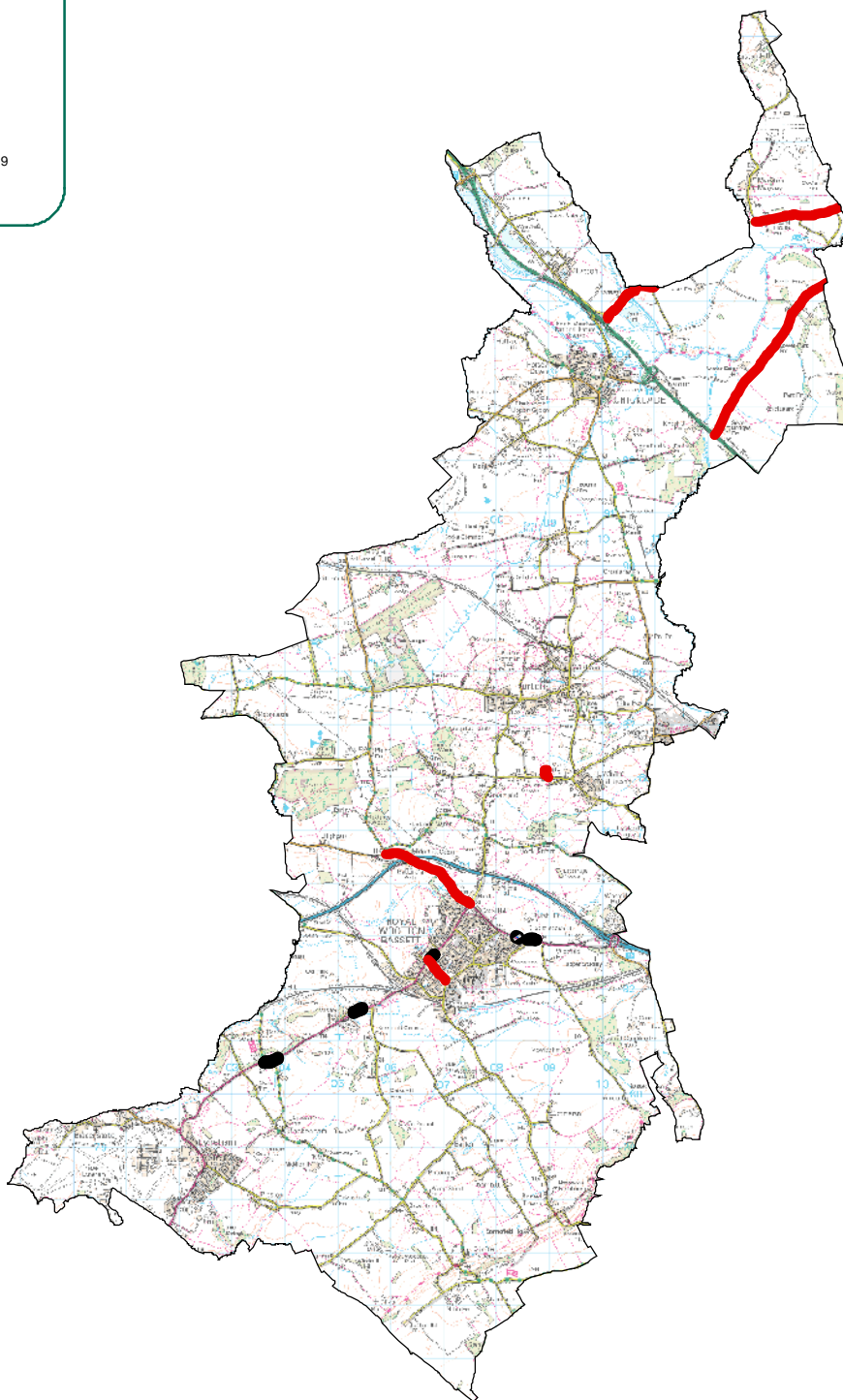


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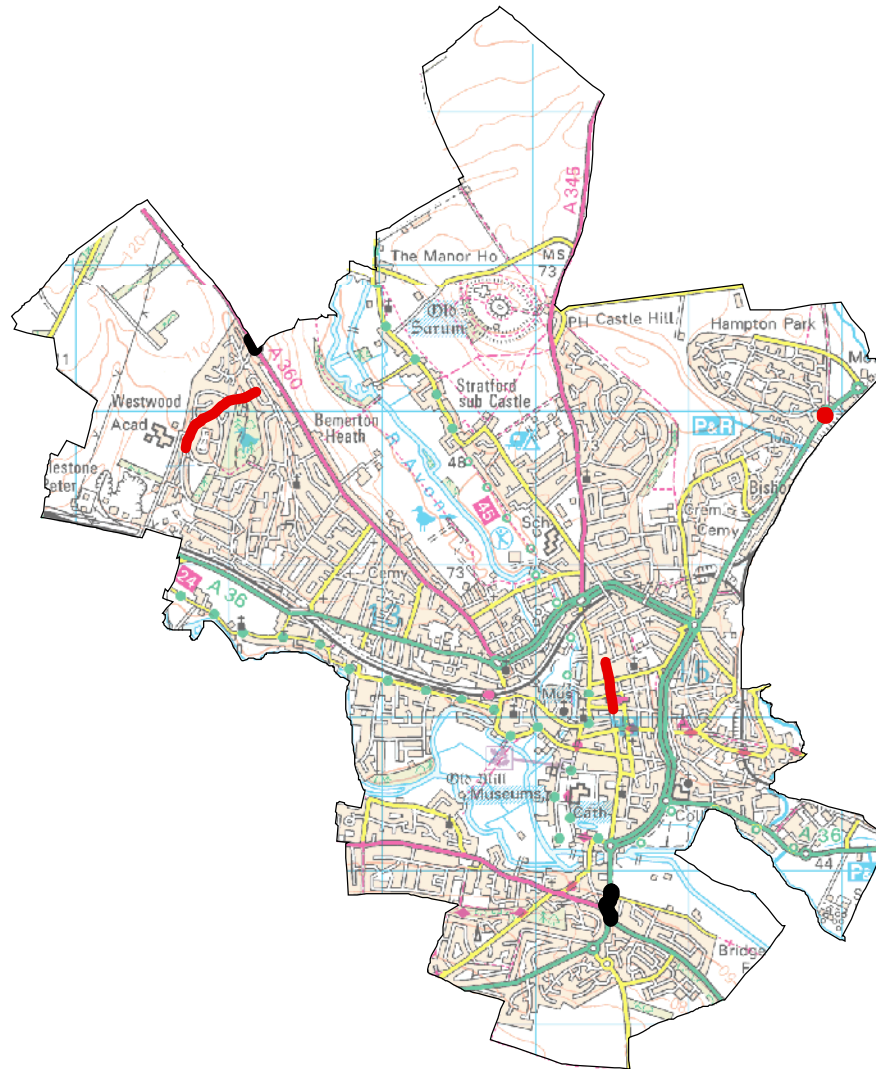


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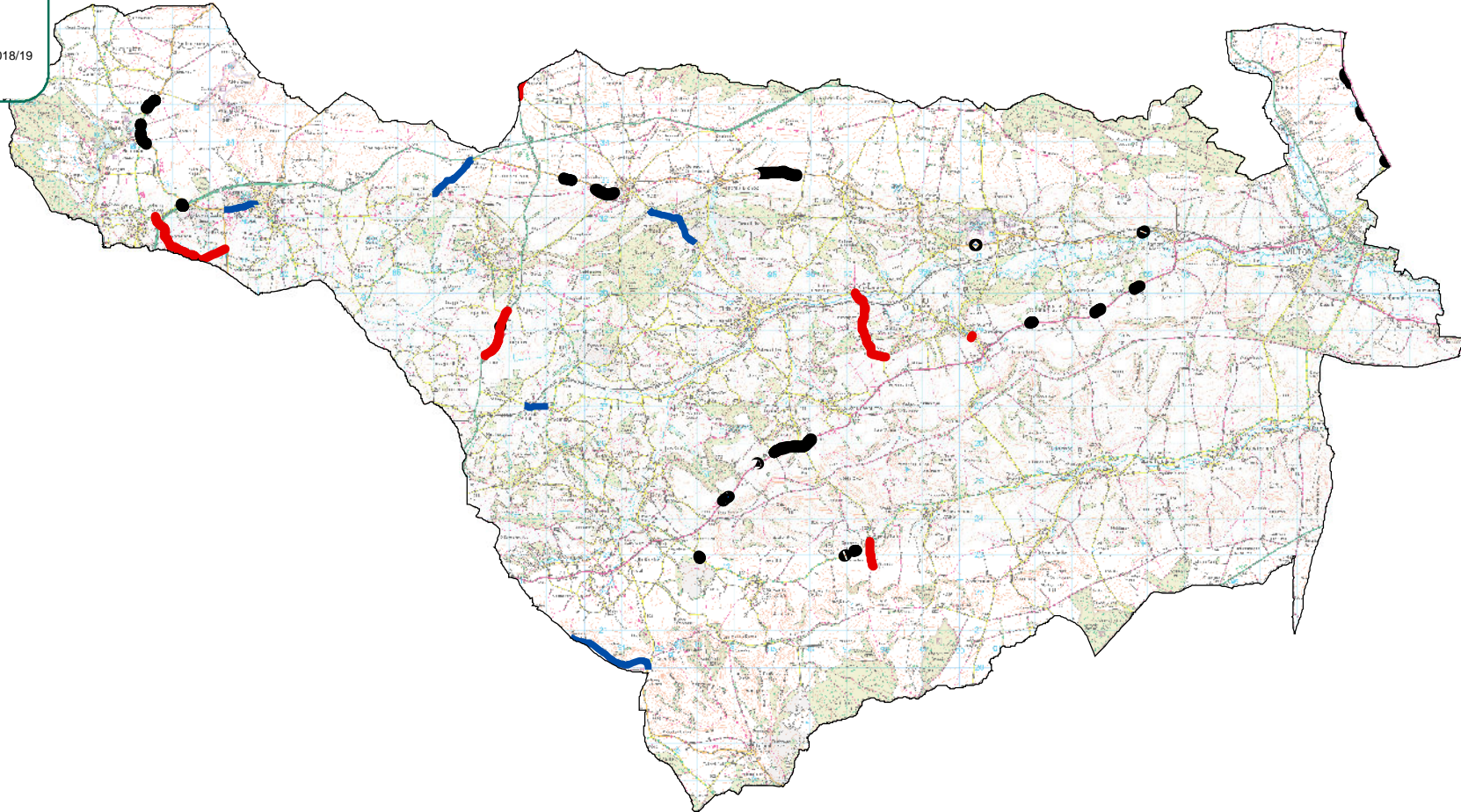


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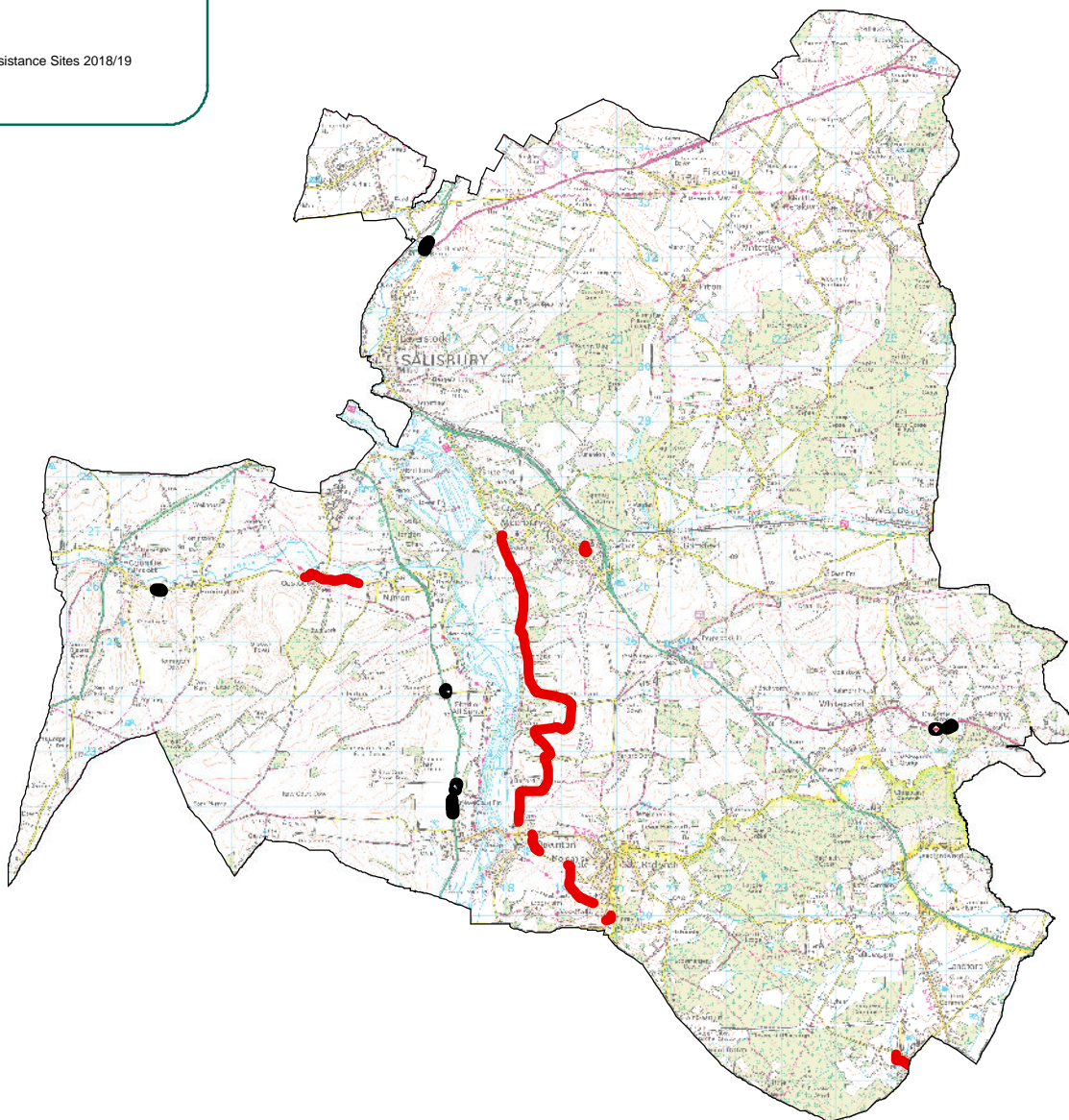
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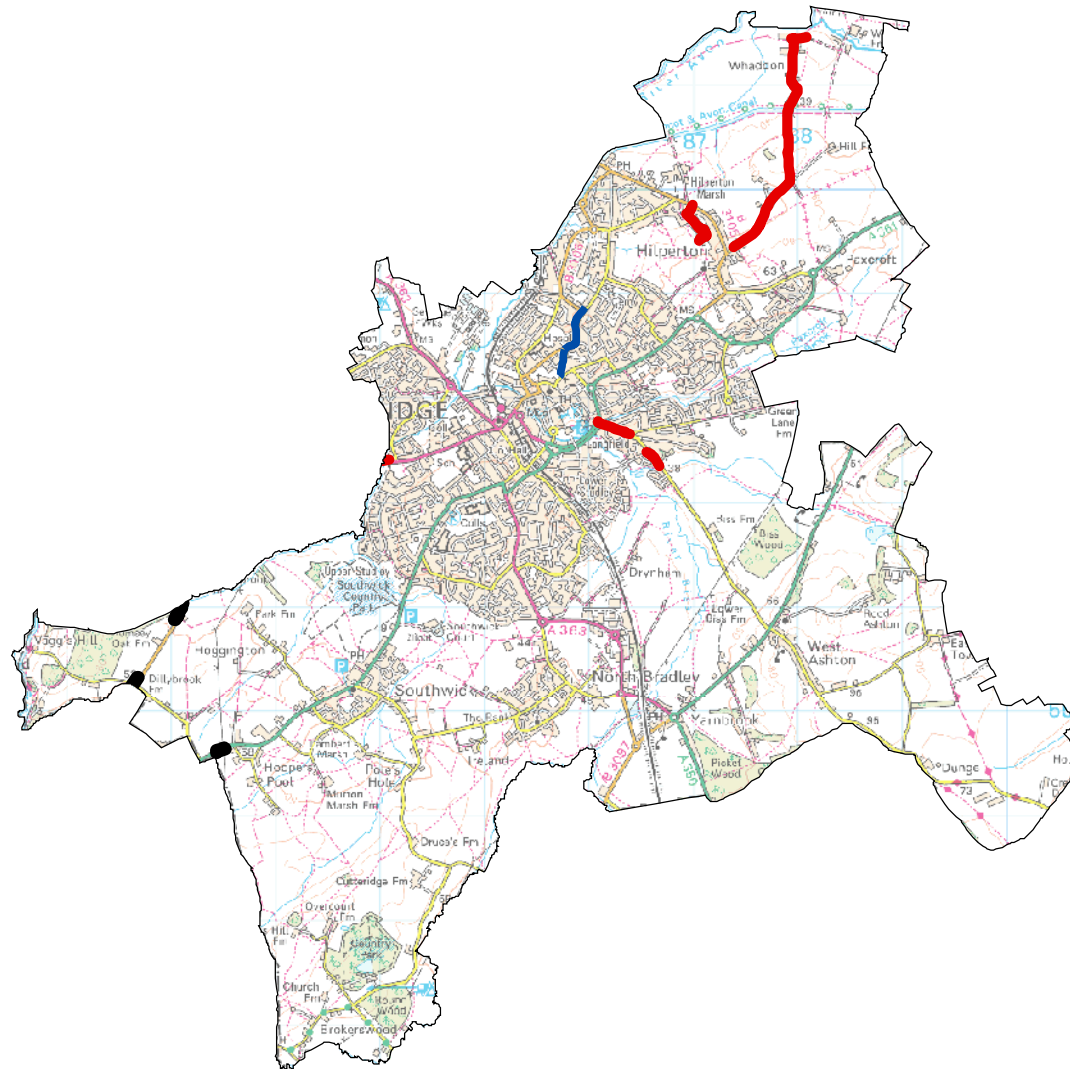


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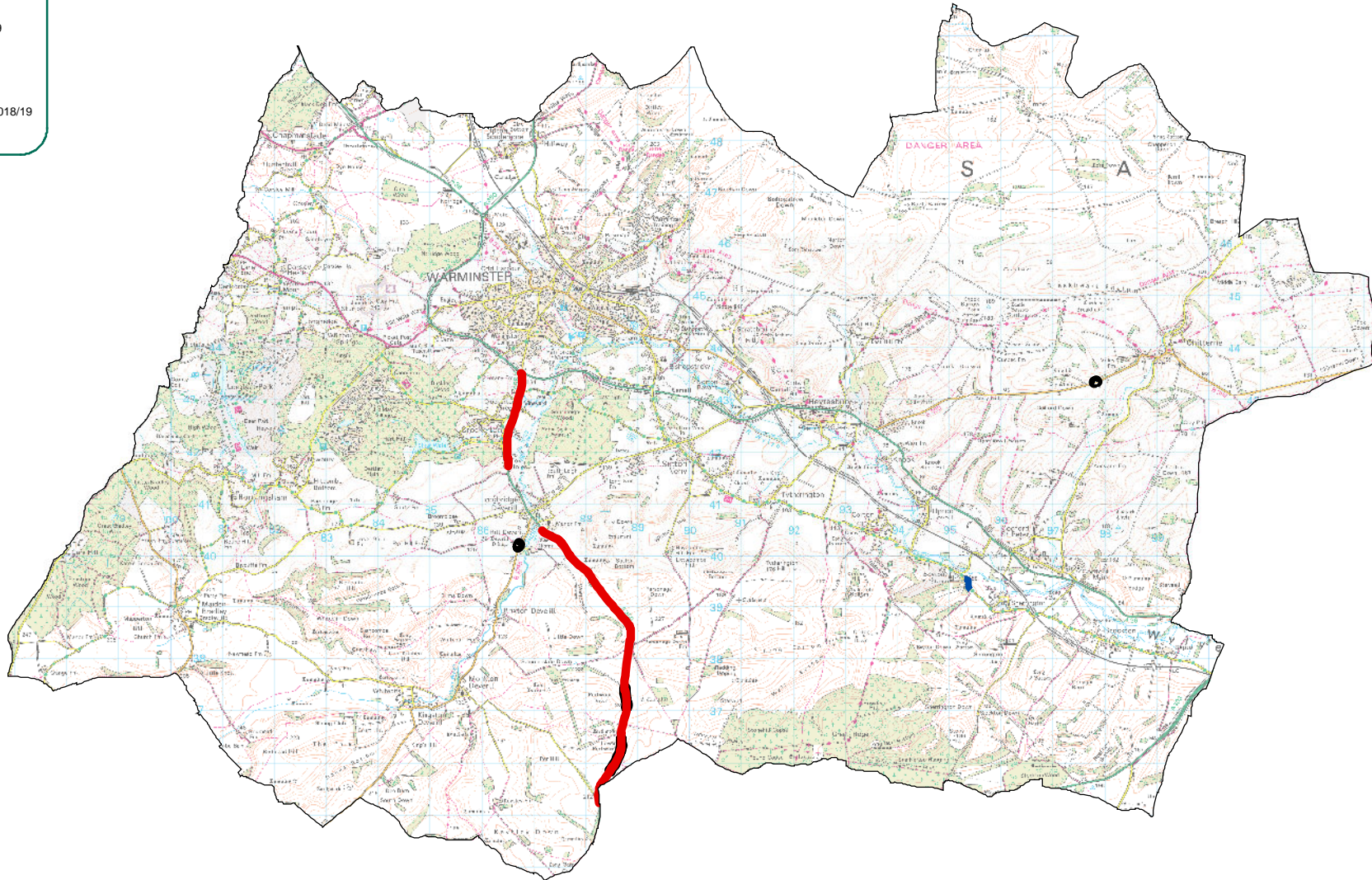


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Westbury Community Area Board Report, 12th April 2018

Response

Incidents

January 2018

DW FRS were called to 11 incidents in the Westbury area.

Category	Westbury (44P1)
False Alarm	6
Fire	1
Special Service	2
Total	9

February 2018

DW FRS were called to 18 incidents in the Westbury area.

Category	Westbury (44P1)
False Alarm	6
Fire	3
Special Service	6
Total	15

Availability of RDS appliance %

January 2018	Appliance	Day (06:00 - 18:00)	Night (18:00 - 06:00)	Total
% Available	KT44P1 Westbury	71.1%	87.6%	79.3%

February 2018	Appliance	Day (06:00 - 18:00)	Night (18:00 - 06:00)	Total
% Available	KT44P1 Westbury	59.8%	83.8%	71.8%



On-Call Recruitment

The “Difficult Hours” for On Call cover tend to be 0700 to 1800hrs weekdays, and weekends from 1800hrs Friday until 1800 hours Sunday.

Community Engagement Work

Jon MacDonald is the Safe and Well Advisor that covers the Westbury area. Please contact him, Jon.MacDonald@dwfire.org.uk, to arrange for a to talk to your group or an individual visit.

A Safe and Well visit is available and is **FREE** and normally last about one hour covering topics such as:

- Using electricity safely
- Cooking safely
- Making an escape plan
- What to do if there is a fire
- Keeping children safe
- Good practice – night time routine and other points relevant to you
- Identifying and discussing any further support you may need if necessary

If you own/occupy a thatch property, are living alone, have a young family, are over 65 or a smoker please get in contact with us. We want to help make you safer in your own home. If you or someone you know has mobility or sight and hearing impairments please suggest a Safe and Well visit.

Visit <http://www.dwfire.org.uk/news/new-name-new-contact-details-same-service> to book one.

Darren Nixon
Station Manager
South West Wiltshire (Warminster, Westbury, Mere & Tisbury)
Email: darren.nixon@dwfire.org.uk
Tel: 01722 691238
Mobile: 07860 345294

Report to Westbury Area Board
Date of meeting 12th April 2018
Title of report Youth Grant Funding

Purpose of the Report:

To consider the applications for funding listed below. Also to note items listed under point five of this report.

Applicant	Amount requested	LYN Management Group recommendation
Youth Adventure Trust	£3000.00	To award in part the sum of £1200.00 Condition: This will be based on the amount available from the 2018/19 Community Youth Budget
KP Garage and Body Shop	£5000.00	To award in full the sum of £5000.00 Conditions: None
Matraver's School	£4900.00	To award in part the sum of £2000.00 Condition: This will be based on the amount available from the 2018/19 Community Youth Budget

1. Background

Any recommendation made from the LYN Management Group will have been made in accordance with the following guidelines:

- Leaders guidance for Community Area Boards on Positive Activities for Young People
- Positive Activities for Young People local Youth Network Terms of Reference
- Positive Activities Toolkit for Community Area Boards

Young people have considered this application and identified it as a priority for Area Board funding.

2. Main Considerations

- 2.1. Councilors will need to be satisfied that Youth Grant Funding awarded in the 2017/18 year are made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councilors will need to decide and be assured that young people and the community will benefit from the funding being awarded and the project/positive activity proceeding. The application should meet the identified needs, priorities and outcomes for young people in the areas, as identified in the LYN Needs Assessment and Strategic Plan.
- 2.3. Councilors will need to ensure measures have been taken in relation to safeguarding children and young people.

2.4. Councilors will need to ensure that young people have been central to each stage of this Youth Grant Funding application.

3. Environmental & Community Implications

Youth Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure

4.1. For 2017/18 Westbury Area Board was allocated £14,318.00

4.2. The Westbury Area Board Youth Funding balance for 2017/18 is £0.00

4.3. All decisions must fall within the Youth Funding allocated to Westbury Area Board.

There are no further funds available from the 2017/18 Community Youth Budget. The recommendation from the LYN meeting held on 20th March 2018 is dependent on the 2018/19 Community Youth budget which is yet to be confirmed.

5. LYN report

A Local Youth Network meeting was held on 20th March 2018 where 3 grant application for positive activities and services for young people was discussed. Members of the LYN agreed that all 3 grant application meet the grants criteria and responded to local needs for young people.

6. Legal Implications

There are no specific legal implications related to this report.

7. Human Resources Implications

There are no specific human resources implications related to this report.

8. Equality and Inclusion Implications

Ensuring that Community Area Boards and LYNs fully consider the equality impacts of their decisions in designing local positive activities for young people is essential to meeting the Council's Public Sector Equality Duty.

9. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children and young people. The Locality Youth Facilitator has assessed this application agreed it meets safeguarding requirements.

10. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
551	Youth Adventure Trust	Vulnerable Young People 2018 Forest Camps	£3000.00

Project description

The Forest Camp is the final residential adventure camp on the Youth Adventure programme and continues the aims of building confidence self-esteem resilience and aspiration. It is a 6-day camp held in the summer holidays in between Year 8 and Year of school. It takes place in the Forest of Dean where the children camp on a river bank taking part in group living. They take part in lots of different activities including archery an overnight river canoe journey a ropes challenge course rock climbing and traversing as well as building their own shelter and cooking over a campfire

**Recommendation
Short Paragraph**

To award in part the sum of £1200.00

Condition of Grant

The amount awarded is dependent on the amount available from the 2018/19 Community Youth Budget

Application ID	Applicant	Project Proposal	Requested
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540	KP Garage & Body Shop	KP Youth Project	£5000.00
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Project description

We are working with a group of local youths to teach them skills in the motor trade by doing this we are designing and building a one of a kind BMW which we will then take to shows with the youths once show season has ended we will auction the car to raise funds for the charity uk youth and for the next project hoping this will continue for years to come encouraging today's youth onto careers in the motor industry and following on from the project we will help them onto apprenticeships or guiding them in the right direction.

**Recommendation
Short Paragraph**

To award in the full £5,000.00 towards this project as first time applicants

Conditions

None

Application ID	Applicant	Project Proposal	Requested
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549	Matraver's School	Matraver's Combined Cadet Force Corps of Drums	£4900.00
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Project Description

Our Project has developed positively in the last 12 months as benefits are starting to be visible to our community. We are encouraging every student at Matraver's to think differently and make the most of the new opportunities open to them. Encouraging the CCF to become a foundation for young people to develop resilience determination and ambition. The CCF is offering expansive programme's and our young people wish to start a band due to the significant funding required to undertake such a project we plan to start with a Corp of Drums and build this into our already diverse programme of activities to develop positive characteristics in young people.

Recommendation
Short Paragraph

To award the sum of £2000.00 to ward this project

Condition

The amount awarded is dependent on the amount available from the 2018/19 Community Youth Budget

No unpublished documents have been relied upon in the preparation of this report

Report Author Name, Jan Bowra Locality Youth Facilitator
Email: janette.bowra@wiltshire.gov.uk

Started on:

02/02/2018 12:13:08

ID

551

Applicant

Mrs Nicola Keys-Toyer

Youth Adventure Trust
Charity Number: 1019493
Windmill Hill Business Park
Whitehill Way
Swindon
SN5 6QR

07739751593

nicola@youthadventuretrust.org.uk

Current Status: Application Submitted

Project title? (Max. 8 words Eg. Tinkleton Village Youth Transport Project) *required field
Vulnerable Young People 2018 Forest Camps

1. Project summary: (100 words) *required field

The Forest Camp is the final residential adventure camp on the Youth Adventure Programme and continues the aims of building confidence self-esteem resilience and aspiration. It is a 6-day camp held in the summer holidays in between Year 8 and Year of school. It takes place in the Forest of Dean where the children camp on a river bank taking part in group living. They take part in lots of different activities including archery an overnight river canoe journey a ropes challenge course rock climbing and traversing as well as building their own shelter and cooking over a campfire.

3. Amount of funding required: *required field

£0 - £1000

£1001 - £5000

Over £5000 (Please note - our grants will not normally exceed £5,000)

4 Which Area Board are you applying to? Not sure? -check on a map *required field

Westbury

6. Please tell us which theme(s) your project supports: *required field

- ✓ Informal education
- ✓ Youth work/development
- ✓ Sport/Leisure
- ✓ Residential

Arts/Culture

Employment or training

1:1/group work

Community Project

Community Safety

- ✓ Volunteering

Environment

Health

Other

If Other (please specify)

7. About your project

Please tell us about your project (a strong application will address all of the following):

*required field

- How does your project support local needs and priorities?
- How have young people been involved in your project so far?
- How many young people do you expect to benefit?
- How will your project be accessible and affordable?
- How will you encourage volunteering and community involvement?
- How will you ensure your project is accessible to everyone (Disabled, low incomes, vulnerable, etc.)
- How will ensure your project is inclusive?
- How will you work with other community partners?

Supporting 6 young people from Westbury on their final camp the Forest Camp on the Youth Adventure Programme.

We work with disadvantaged young people aged 11-14 from Wiltshire and Swindon. Many of them are struggling at school hate being in the classroom have no positive role models, no aspirations or chaotic and unstable home lives. Some are young carers looking after a parent they may be in foster care on the brink of getting an ASBO or being excluded from school. Their circumstances make it all too easy for them to make poor choices that will affect the rest of their lives. We aim to help them escape this cycle of disadvantage and inspire them to reach their full potential by taking them at a key stage of their educational

and social development and introducing them to outdoor adventure through our Youth Adventure Programme a combination of outdoor residential adventure camps and day activities over a 3 school year period. 80 children per year start the programme 240 children on it at any one time.

The programme includes for each child an Explore Day a Mountain Camp Coastal Camp Forest Camp 3 Activity Days and 3 Pathway Days. All activities are designed to challenge them to reach personal goals build self-belief trust in others and develop important life skills such as team building communication and leadership. The Forest Camp is the last residential camp that the young people attend aged 13-14. The Forest Camp is designed for bigger adventures as the young people have already been on two camps on the programme and are more emotionally equipped to deal with bigger challenges. One challenge is to spend a day kayaking down the River Wye then camping overnight on the river bank using their kayak as shelter before canoeing back to base the following day. They also have a bush craft day where they spend time building fires and use knives to whittle fire supports and build shelters which they then sleep under overnight in the woods. The way the young people organise themselves within their teams on this camp is much more mature and organic. On the previous two camps Mountain and Coastal a member of staff or volunteer organizes them into roles and helps them solve problems whereas now the young people quickly assign roles within the group for example one will automatically become team leader. They also solve problems with little or no adult intervention and set their aims for the camp more specifically for example saying that they would like to make an effort to talk to everyone on the camp rather than just the people they are friends with. By the time they get to the Forest Camp they also know and understand the rules and boundaries and act accordingly doing chores straightaway without having to be instructed or persuaded. The staff and volunteers also know them very well by this point understanding their personalities and dynamics and the young people's behaviour is much better as a result of this because they trust the adult mentors. 'You guys are certainly a life giver changing people'. Perspectives of themselves and others. Giving them ambition and drive for new things- Parent.

Why do we provide the programme and what problems are the young people facing

The young people on our programme have a host of problems. Some are young carers looking after a parent or other family member they may be in foster care or face being excluded from school. Some have behavioural problems or learning difficulties some are being bullied some have parents with drug, alcohol abuse issues and the majority come from low income households and are experiencing rural isolation or urban deprivation. Their circumstances make it all too easy for these young people to make poor choices that will affect the rest of their lives. They are severely disadvantaged in terms of educational attainment life skills and future prospects and are particularly prone to risks such as youth offending substance misuse unsafe sex and poor friendship choices.

Disadvantaged children often follow a typical path from age 11 when they become hard to control with poor achievements at school to age 14 when the problems often increase to truancy petty crime anti-social attitudes and deviant peer groups.

We work with schools in the most deprived areas of Wiltshire and Swindon as well as receiving referrals from Young Carers. Our Operations Team have close relationships with the schools who recommend the children they think would benefit most from the Youth Adventure Programme based on their circumstances and background their specific problems and the potential benefit the programme could have on them specifically. Our Operations team go into the schools and speak to the children about the programme what it involves and what benefits it can have for them. They often take a volunteer and/or a past participant who can give direct feedback on the impact the programme has had on their life.

Swindon has 8 Local Super Output Areas LSOAs in the most deprived 10 nationally Swindon Unitary Authority Indices of Deprivation 2015.

Penhill and Upper Stratton is the most deprived Swindon LSOA in the education skills and training domain and ranks 33rd in England. 98.2% of under 21 year olds in this LSOA do not enter higher education the 20th highest in England. Significant areas of Wiltshire are also in the 5 most deprived in England. The deprivation in urban areas is clearly visible especially in the market towns. This contrasts sharply with the hidden deprivation in the county's rural areas where there are high levels of poverty and very limited access to transport and services.

We take children from these areas. Some of the children we take do not even turn up to school a lot of the time and are increasingly disengaged with education but they will make the effort to regularly attend our 3 year programme turning their lives around in the process and becoming more confident and aspirational.

Schools find it hard to offer their young people the sorts of opportunities we can due to cost and risk but the Youth Adventure Trust is in a unique position being able to help disadvantaged children suffering from the effects of both rural and urban deprivation. Close links with referral agencies and the Wiltshire Intelligence Network ensure we reach the children most in need. We work with many schools in the above mentioned deprived areas going into them to meet with teachers heads of year and pastoral staff in the first instance where the teachers recommend a selection of children who would benefit from the Youth Adventure Programme those who would benefit from the challenges we set in a supportive environment with the goals of increased confidence and self-esteem better communication and independence and improved resilience and aspiration.

We then hold informal presentations with the children where the Operations team volunteers and past participants meet the children talk to them about the programme and show them videos we have of camps and activity days. We can allay any fears they may have about leaving home and mixing with other children from different schools and areas of the county.

We only take 8 children per school per year of the programme and then mix them up within the programme groups this is a deliberate decision so as to give the children a clean slate where they can start afresh and no one else in their group knows their background or problems.

We have an excellent website which is child friendly and which children and young people can visit to get more information on the Youth Adventure Programme how each part of the programme is organised and run.

Our programme is entirely free of charge to the young people and their families. We are a strong local community organisation and offer the flexibility needed to provide this essential service and to alter and tailor it in response to feedback from our beneficiaries. We obtain feedback and suggestions from the young people and their families at various points throughout the programme in order to improve and develop all aspects of it. Following feedback from the young people we have recently introduced an extra Pathway Day and are in the process of developing a Mentorship scheme for the 14 year olds as they come to the end of their time with us.

Referral agencies tell us that we deliver life-changing results for many children who have not reached their full potential with other forms of intervention and support.

One of our key strengths is our dedicated volunteer base of 180 people. Our volunteers are the backbone of our organisation dedicating over 7000 hours a year equivalent to 20 hours

per day and it is the positive support and encouragement of our volunteers and programme staff who largely facilitate the changes in our young people. They are the positive role models the young people look up to and learn from.

8. Safeguarding

Please tell us about how you will protect and safeguard young people in your project (You must address all of the following): *required field

- Please evidence your commitment to safeguarding and promoting the welfare of children and young people.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Are staff and volunteers Disclosure and Barring Service (DBS) checked and do you hold a central record of this as well as details of staff references.
- Who in your organisation is ultimately responsible for safeguarding?
- How do you ensure that young people are kept safe online when accessing your services?

ALL Operations staff and volunteers who are in direct contact with the young people receive Safeguarding Children and Young People training. Any management and fundraising staff and visitors who visit the programme at any time are chaperoned by staff or volunteers for the duration of the visit. Staff and volunteers are given safeguarding training within their first month of joining before they work with the young people.

Staff refresh it every 2 years and update their knowledge on an ongoing basis through the NSPCC and DBS websites. Volunteers receive it annually at the training weekend. The training is currently provided by our Director of Operations Tessa Woodrow who is a qualified social worker and Angie Belcher a Freelance Trainer and Youth Outreach Consultant. Angie holds a post graduate diploma in Humanistic psychology - facilitation coaching leadership and a degree in Sociology Social Policy. She has delivered training for Fairbridge West and the Princes Trust.

Our Director of Operations Tessa Woodrow is ultimately responsible for safeguarding. In addition to facilitating the training to staff and volunteers she gives an annual overview of the training to the Trustees at a Trustees meeting where she shares the Safeguarding policy and details what the training involves. 2 members of the governing body are teachers and one is a social worker. All staff and volunteers are DBS checked and these are repeated every 3 years. We hold a central record of these and details of references.

We do not have online services such as a public Facebook page that the young people can access. This is to ensure their online safety in relation to the organisation.

Our Twitter feed is monitored by 3 key staff and they receive notifications when something is posted they can remove shut down anything inappropriate that a young person may post.

Additionally no mobile phones or ipads are allowed on camps or activity days.

9. Monitoring your project

How will you know if your project has been successful? *required field

We meet each child regularly -- before during and after each year of the programme to set targets review progress and obtain feedback.

We meet parents, carers, teachers, referral agencies at least twice a year for feedback.

Each child is given a Personal Record of Achievement where they record their personal goals aspirations and achievements. Our volunteers work with small groups on the camps and activity days through group meetings and a wrap meeting at camp end where the children reflect on their own and each others achievements.

All feedback from children parents volunteers and teachers is used for our monitoring purposes to measure impact and to help the children plan the next stages of their journey.

Resilience or the ability to bounce back will play a key part in how our young people approach their lives in the future. Our programme is all about identifying the challenges young people face and equipping them with the tools to overcome them.

We use outdoor adventure to present both physical and emotional hurdles then our young people with support from staff volunteers and other young people can overcome these in a supportive and safe environment. This builds confidence and self-esteem, both building blocks to greater resilience.

This approach builds Mental Toughness which describes the mind-set that every person adopts in everything they do. It closely relates to qualities such as character resilience and grit.

.In 2017 we spent some considerable time looking at how we could measure this element of our programme and have now chosen to adopt the MTQ48 Mental Toughness

Questionnaire - 48 Questions which covers the four main areas of Commitment Challenge Confidence and Control.

The MTQ48 measure will be used in conjunction with all our current methods of gathering data and should provide a clear picture of the journey travelled by our young people from age 11 to 16 years old

10. Finance: *required field, if you are a new organisation and don't have accounts leave blank and tick box below

10a. Your Organisation's Finance:

Your latest accounts:
Month 12 Year 2016

Total Income:
£ 801741.00

Total Expenditure:
£ 716443.00

Surplus/Deficit for the year:
£ 85298.00

Free reserves currently held:
£ 101032.00

Why can't you fund this project from your reserves?

Our required target level for reserves should equate to the equivalent of 6 months operational expenditure. We are close to this target and need to keep these reserves for emergency expenditure and best practice.

We are a newly formed group and do not yet have published accounts:

10b. Project Finance:

Part One: *required

Total Project cost help
£37064.00

Total required from the Area Board
£3000.00

Part Two: Please itemise your project expenditure and project income *required

Quick tips:

1. List ALL expenditure in a general format eg. Materials 10.00, Tools 5.00
2. List ALL income except the amount required from the Area Board eg. Donations 20.00 help
3. Please enter in money format with pence but no pound sign or comma or p. Eg 15000.00
4. If your organisation reclaims VAT you should exclude VAT from the expenditure
5. Please ensure you TOTAL both columns correctly.
 - Expenditure column should equal Total project cost in Part One.
 - Income column should equal Total project cost minus Total required from the Area Board.
6. Here is an example layout, including how to display in kind contributions

Itemised Expenditure	£	Itemised Income	£
Eg materials		eg reseves	
1 6-day camps: Venue Hire, Forestry Commission	3600.00	BBC Children in Need	10000.00 yes
Camp hire, Tents & water	2620.00	29th May CT	5000.00 yes
camp car & minibus hire, fuel & driver	2334.00	Trowbridge LYN	3000.00
Activity Days Venue Hire & Instructors (x 12 days. 80 yp)	17780.00	Chippenham LYN	3000.00
Food	5250.00	Small Trust Applications	5000.00
Transport (coaches & taxis)	4000.00	core funds	8000.00 yes
Volunteer travel expenses	600.00		
Staff travel expenses	300.00		
T-shirts & certificates	580.00		
Total	37064.00	Total	34000.00

11. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

Yes

12. Tick all the Area Boards to which you are intending to apply, including this one.

Chippenham
Trowbridge
Westbury

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Do you have the following (please tick any that apply):

Child Protection Policy

Safeguarding Children

Procedure for dealing with an allegation against a member of staff or a volunteer

Complaints Procedure

Public Liability Insurance

Health & Safety

Whistle blowing policy

Internet use policy

Constitution

Annual Accounts

Business/Project Plan (For projects where total project cost is over £50,000)

Legal declaration *required field

The information on this form is correct, that any award received will be spent on the activities specified

Started on:

09/01/2018 14:33:00

ID

540

Applicant

Mrs Leasa Keay

KP Garage and bodyshop
Charity Number: 1110590
Unit 1 Westbury Industrial Estate
Station Road
Westbury
BA13 4HR

01373229642
info@kpgarageandbodyshop.co.uk

Current Status: Application Received

1 Project title? d

KP Youth Project

2. Project summary: (100 words) *required field

We are working with a group of local youths to teach them skills in the motor trade by doing this we are designing and building a one of a kind BMW which we will then take to shows with the youths once show season has ended we will auction the car to raise funds for the charity uk youth and for the next project hoping this will continue for years to come encouraging todays youth onto careers in the motor industry and following on from the project we will help them onto apprenticeships or guiding them in the right direction.

3. Amount of funding required: *required field

4. Which Area Board are you applying to? Not sure?
Westbury

5. What is the Post Code of where the project is taking place?

BA13 4HR

6. Please tell us which theme(s) your project supports: *required field

Youth work/development

Community Project

7. About your project

Please tell us about your project (a strong application will address all of the following):

*required field

- How does your project support local needs and priorities?
- How have young people been involved in your project so far?
- How many young people do you expect to benefit?
- How will your project be accessible and affordable?
- How will you encourage volunteering and community involvement?
- How will you ensure your project is accessible to everyone (Disabled, low incomes, vulnerable, etc.)
- How will ensure your project is inclusive?
- How will you work with other community partners?

Our project is to run workshops to support youths around the area to design and rebuild a BMW Series 3 once the car is rebuilt we will be taking the car and the youths to a show for them to showcase their work and achievements. We have held an open day and invited youth's and their parents/guardians in to talk with us about the project and what we can offer.

We have advertised this over facebook and radio and have received an overwhelming response from youth's. We have 15 youths who would benefit from the workshop. We have a number of different businesses who are offering their support not only funding but experiences and their own personal trades. We have welcomed the youth's parents/guardians to join in to spend quality time with their children.

We have made this project accessible to everyone and everyone had the option to show their interest. Our project will be working with community partners Wiltshire council young offenders Wiltshire council community engagement manager Schools and parents. This project is to also help the youths look and support them to their future.

8. Safeguarding

Please tell us about how you will protect and safeguard young people in your project (You must address all of the following): *required field

- Please evidence your commitment to safeguarding and promoting the welfare of children and young people.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Are staff and volunteers Disclosure and Barring Service (DBS) checked and do you hold a central record of this as well as details of staff references.
- Who in your organisation is ultimately responsible for safeguarding?
- How do you ensure that young people are kept safe online when accessing your services?

All staff are being DBS checked and volunteers will be if haven't been when they come on board with the project. We have a safeguarding policy in place which all staff volunteers and trustees will read and follow. The youths parents/guardians are invited to join their children which safeguards them. We have contact details for all the relevant child services which would be available in safeguarding the children.

Any incidents concerns or referrals will be documented in a file on the computer which will be locked at all times. We have a designated person who is responsible for the safeguarding but we all as a company take this very seriously. Risk assessments are being carried out to ensure safety throughout the workshop.

9. Monitoring your project

How will you know if your project has been successful?

We are documenting our progress throughout and the success of the project which will be seen as each part of the car comes back together. We will ask all youths involved to fill out a questionnaire at the end of the project to see if they thought it was successful and what we could do differently next time. Taking it to the car show and showing all their hard work will be an indication of the success. The car will then be auctioned and the amount raised will be split between funding our next youth project and the charity UK Youth.

10. Finance: *required field, if you are a new organisation and don't have accounts leave blank and tick box below

10a. Your Organisation's Finance:

None

Your latest accounts:

None

Total Income:

£ 0.00

Total Expenditure:

£ 0.00

Surplus/Deficit for the year:
£

Free reserves currently held:
£ 0.00

Why can't you fund this project from your reserves:
We are a newly formed group and do not yet have published accounts:

10b. Project Finance:

Part One: *required

Total Project cost
£10000.00

Total required from the Area Board
£5000.00

Part Two: Please itemise your project expenditure and project income *required

Quick tips:

1. List ALL expenditure in a general format eg. Materials 10.00, Tools 5.00
2. List ALL income except the amount required from the Area Board eg. Donations 20.00 help
3. Please enter in money format with pence but no pound sign or comma or p. Eg 15000.00
4. If your organisation reclaims VAT you should exclude VAT from the expenditure
5. Please ensure you TOTAL both columns correctly.
 - Expenditure column should equal Total project cost in Part One.
 - Income column should equal Total project cost minus Total required from the Area Board.
6. Here is an example layout, including how to display in kind contributions

Itemised Expenditure	£	Itemised Income	£	Tick if received
Car	900.00	Car	900.00	Yes
Engine Parts	3000.00	Tech 4	250.00	Yes
Body parts	1300.00	White Horse Tints	300.00	Yes
Paint Consumables	600.00			
Interior Parts/paints	200.00			
Clothing	600.00			
Sound System	1000.00			
Banners/advertising	300.00			
Show Tickets	200.00			
Tools/Misc	1900.00			
Total	10000.00	Total	1450.00	

11. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

Yes
No

12. Tick all the Area Boards to which you are intending to apply, including this one

Westbury

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Do you have the following (please tick any that apply):

- ✓ Child Protection Policy
- ✓ Safeguarding Children
- ✓ Procedure for dealing with an allegation against a member of staff or a volunteer
- ✓ Complaints Procedure
- ✓ Public Liability Insurance
- ✓ Health & Safety
- ✓ Whistle blowing policy
- ✓ Internet use policy
- ✓ Constitution
- ✓ Business/Project Plan (For projects where total project cost is over £50,000)

Legal declaration *required field

- ✓ The information on this form is correct, that any award received will be spent on the activities specified

25/01/2018 15:23:19

ID

549

Applicant

Mr Edward Fairnington
Matravers School Combined Cadet
Force
Charity Number:
Matravers School
Springfield Road
Westbury
BA13 3QH
07736478566
Efairnington@matravers.wilts.sch.uk

Current Status: Application Received

1. Project title? (Max. 8 words Eg. Tinkleton Village Youth Transport Project)

***required field**

Matravers Combined Cadet Force Corps of Drums

2. Project summary: (100 words) *required field

Our Project has developed positively in the last 12 months as benefits are starting to be visible to our community. We are encouraging every student at Matravers to Think Differently and make the most of the new opportunities open to them. Encouraging the CCF to become a foundation for young people to develop resilience determination and ambition. The CCF is offering expansive programmes and our young people wish to start a band due to the significant funding required to undertake such a project we plan to start with a Corp of Drums and build this into our already diverse programme of activities to develop positive characteristics in young people.

3. Amount of funding required: *required field

- £0 - £1000
- £1001 - £5000
- Over £5000 (Please note - our grants will not normally exceed £5,000)

4. Which Area Board are you applying to? Not sure? [-check on a map](#) *required field

Westbury

5. What is the Post Code of where the project is taking place?(If the application is for something that will move around to different locations please insert the post code for where it will be based for the majority of the time.) *required field

BA13 3QH

6. Please tell us which theme(s) your project supports: *required field

- Informal education
- Youth work/development

- Sport/Leisure
- Residential
- Arts/Culture
- Employment or training
- 1:1/group work
- Community Project
- Community Safety
- Volunteering
- Environment
- Health
- Other

If Other (please specify)

7. About your project

Please tell us about your project (a strong application will address all of the following):

***required field**

- How does your project support local needs and priorities?
- How have young people been involved in your project so far?
- How many young people do you expect to benefit?
- How will your project be accessible and affordable?
- How will you encourage volunteering and community involvement?
- How will you ensure your project is accessible to everyone (Disabled, low incomes, vulnerable, etc.)
- How will ensure your project is inclusive?
- How will you work with other community partners?

Matravers Combined Cadet Force CCF is continually growing project within the local community as a one secondary school town our goal is to continually raise the aspirations of our young people. Our motto as a contingent is to be the best hence creating an environment where our young people have a shared goal but also a personal value to aspire too. We recognise that Westbury sits high in the national table for social deprivation therefore the aim of our Contingent is to support progress and develop the character of all our students. To aspire to high goals and reach them through ambition perseverance and resilience to reach Higher Education. Something that our CCF is set up to support as an organisation is the development of communication leadership teamwork and ambition. We can do this as we offer a variety of activities that can result in BTEC awards and nationally recognised qualifications. Therefore through consultation with our young people and feedback from parade evenings we have identified that they would like to start a band however to be realistic with this goal. We will build gradually starting with a Corps of Drums which will be able to parade onsite and support local community events for example Remembrance Sunday. As a contingent we are as strong in number as the school that we are attached too therefore we hope that every student at Matravers will be involved with our

CCF. We aim to achieve this by running taster activities to show the difference between cadets and school. Being a voluntary youth organisation we are committed to equal opportunities for all and are mindful of the potential restrictions of those involved therefore we are able to differentiate to ensure participation and enjoyment. As we are attached to Matravers School we share their links with local organisations and as we grow we aim to support the local community further.

8. Safeguarding

Please tell us about how you will protect and safeguard young people in your project (You must address all of the following): *required field

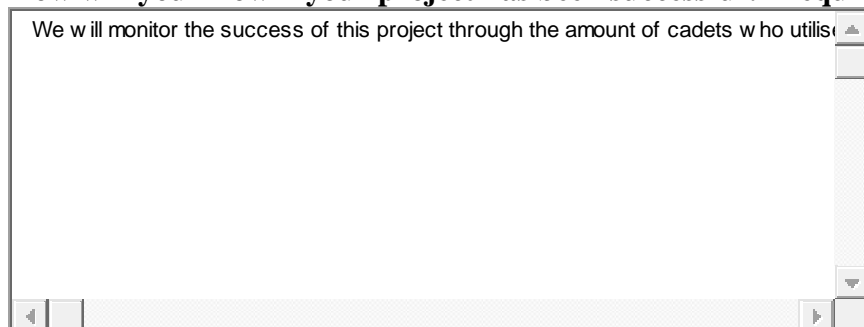
- Please evidence your commitment to safeguarding and promoting the welfare of children and young people.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Are staff and volunteers Disclosure and Barring Service (DBS) checked and do you hold a central record of this as well as details of staff references.
- Who in your organisation is ultimately responsible for safeguarding?
- How do you ensure that young people are kept safe online when accessing your services?

As an organisation committed to providing safeguarding to young vulnerable people and those adults working with them. We conform to our partnership schools safeguarding policy following statutory guidance which is rated outstanding through internal audit. We have annual training for our staff affiliated to the Combined Cadet Force conducted through our school and also attend adult training courses to understand the role of safeguarding as a member of the cadet uniformed services. We do hold records of staff DBS clearances application forms for volunteers and references for those involved with our contingent. As a partnered organisation the Headteacher and Designated Safeguarding Lead are responsible for the safeguarding of our young people. When we use our IT services for training we ensure our cadets understand how to protect themselves through IT lessons and sessions during tutor time alongside protecting our young people by paying for filtering of harmful websites.

9. Monitoring your project

How will you know if your project has been successful? *required field

We will monitor the success of this project through the amount of cadets who utilis



10. Finance: *required field, if you are a new organisation and don't have accounts leave blank and tick box below

10a. Your Organisation's Finance:

Your latest accounts:

Month Year

Total Income:

£ Please enter in money format **with pence** but no pound sign or comma or p. Eg 15000.00

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

£

Why can't you fund this project from your reserves:

We are a newly formed group and do not yet have published accounts:

10b. Project Finance:

Part One: *required

Total Project cost £ Please enter in money format **with pence** but no pound sign or comma or p. Eg 15000.00 [help](#)

Total required from Area Board £

Part Two: Please itemise your project expenditure and project income *required

Quick tips:

1. List **ALL** expenditure in a general format eg. Materials 10.00, Tools 5.00
2. List **ALL** income **except the amount required from the Area Board** eg. Donations 20.00 [help](#)
3. Please enter in money format **with pence** but no pound sign or comma or p. Eg 15000.00
4. If your organisation reclaims VAT you should exclude VAT from the expenditure
5. Please ensure you **TOTAL** both columns correctly.
 - Expenditure column should equal Total project cost in Part One.
 - Income column should equal Total project cost **minus** Total required from the Area Board.
6. Here is an example layout, including how to display in kind contributions [help](#)

Itemised Expenditure eg Materials help	£	Itemised Income eg Our reserves	£	Tick if income confirmed
Military Snare Drums	£ 3420.00	Fundraising Event	£ 250.00	<input type="checkbox"/>
Bass Drum	£ 869.00		£	<input type="checkbox"/>
Drum Slings x 5	£ 149.50		£	<input type="checkbox"/>
Bass Drum Carrier	£ 159.00		£	<input type="checkbox"/>
Drum Sticks	£ 114.95		£	<input type="checkbox"/>
Bass Drum Beaters	£ 46.99		£	<input type="checkbox"/>
Practice Pads	£ 99.95		£	<input type="checkbox"/>
Snare Drum cases	£ 290.00		£	<input type="checkbox"/>
Bass Drum case	£ 130.00		£	<input type="checkbox"/>
	£		£	<input type="checkbox"/>
Total	£ 5120.39	Total	£ 250.00	

(please ensure you total these columns even if values are 0.00)

11. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

- Yes
 No

12. Tick all the Area Boards to which you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

- Amesbury
 Bradford on Avon
 Calne
 Chippenham
 Corsham
 Devizes
 Malmesbury
 Marlborough

- Melksham
- Pewsey
- Salisbury
- Southern Wiltshire
- South West Wiltshire
- Tidworth
- Trowbridge
- Warminster
- Westbury
- Royal Wootton Bassett & Cricklade

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Do you have the following (please tick any that apply):

- Child Protection Policy
- Safeguarding Children
- Procedure for dealing with an allegation against a member of staff or a volunteer
- Complaints Procedure
- Public Liability Insurance
- Health & Safety
- Whistle blowing policy
- Internet use policy
- Constitution
- Annual Accounts
- Business/Project Plan (For projects where total project cost is over £50,000)

Legal declaration *required field

- The information on this form is correct, that any award received will be spent on the activities specified



BA13 COMMUNITY AREA PARTNERSHIP Report February 2018

The most recent BA13+ Community Area Partnership meeting took place on 15th February at the Laverton and focussed on the Non Emergency Patient Transport Service in the Westbury area.

This latest in an increasingly popular series of public meetings, which have in the past year also covered issues as diverse as the Environment, the Arts and Business Issues, welcomed as guest speakers on this occasion Sarah Maclennan, Associate Director of Communications for the CCG; Andy Jennings, CCG Commissioning Lead; Paul Willets, national head of service development for Arriva and Phil Hennessy, head of Communications at Arriva.

The NHS expects anyone who can to make their own way to hospital where possible. The NEPT service exists for patients where mobility and medical needs are such that they cannot be expected to travel by any other method. Andy Jennings from the CCG spoke first and explained that the contract with Arriva has been running since 2013 and has 15 months to run, although there is to be a six month extension of the current contract to May 2019 so that the contract won't finish in the run-up to the busy winter months.

The CCG spend £2.5million per year on this contract. They hold monthly meetings with Arriva and they monitor their performance against a number of Key Performance Indicators (KPIs). KPIs relate to the amount of time someone spends on a vehicle getting from a to b, they also measure the delivery of someone into the hospital setting, and the timeliness of someone coming back out again (for example).

Paul Willets from Arriva explained that they have recently undertaken a population survey regarding eligibility. There were some quite strong messages coming out from across the whole region. Over half of the people who responded hadn't actually used patient transport, although they had links with people who did. It was agreed that medical need had to be the overriding factor for deciding whether a patient needed an NHS funded transport service. Respondents agreed that people who had access to a car should not expect to use the patient transport service. There was also feedback to the effect that people didn't realise that there is a benefits scheme for people on benefits or pension credits to reclaim transport costs (the Healthcare Travel Costs Scheme, HTCS).

Carole King asked whether the ending of the Hopper bus service had caused a significant impact. The response given was that Arriva hadn't experienced a big increase. A member of the public observed that a high percentage of people using the Hopper were visiting patients rather than patients themselves.

All of the speakers were warmly thanked for a very interesting presentation.

In her presentation to the meeting, BA13 Partnership Chairman Carole King explained that the Partnership is pressing ahead with the project to get Westbury recognised as a Dementia Friendly Town. There is a Dementia Action Week taking place 21st to 27th May.

The next Partnership meeting, which is on 17th May 2018, will take place at the Laverton commencing at 7pm (6.45 arrival for refreshments). The theme will be decided at the next Steering Group meeting, which takes place on March 15th 2018.

Phil McMullen
Administrator, BA13+ Community Area Partnership
BA13plus@outlook.com

People have their say over Wiltshire dementia care

People living with dementia and their unpaid carers have welcomed plans to provide a clearer pathway of care which would help people stay at home for as long as possible.

Local people in Wiltshire have given their views on proposals put forward by NHS Wiltshire Clinical Commissioning Group and Wiltshire Council to improve health and care services for those living with dementia in Wiltshire.

The proposals included providing a clear and consistent pathway for professionals, voluntary organisations and the public from the initial diagnosis of dementia onwards. This would involve a team of dementia specialists from different areas coming together to work alongside each other in one team and investing in more specialist nurses linked to the local GP practice.

Other plans include identifying a select number of care homes across the county to provide specialist care for people with the most complex needs.

The county's independent health and care champion Healthwatch Wiltshire spoke to members of the public last July and August about what they thought about the proposals and a new report *Talking to people about dementia: a focus on support for people with the most complex needs* has now been released which outlines their findings.

Lucie Woodruff, Healthwatch Wiltshire Manager, explained: "When the Wiltshire Dementia Strategy was first published in 2014, we formed a partnership with voluntary and community sector groups in the county to make sure the strategy delivered in practice what it promised on paper.

"The aim of this engagement was to enable the public to hear about how the dementia strategy is being put into practice and to have their say on new proposals for dementia care in Wiltshire."

Staff and volunteers at Healthwatch Wiltshire produced an online survey, hosted several public meetings around the county and visited care homes to get people's views about the proposals. They found:

- People thought it was important for those living with dementia to be able to stay at home for as long as possible, with 74% saying the proposal for a clearer pathway of care would enable this.
- They felt more resources should be allocated to support people to live in their homes.
- People emphasised that the proposal must include provision for support in a crisis if it is to be effective in enabling people living with dementia to stay at home for longer.
- There was also concerns about the impact that the proposal may have on carers and felt that adequate support for carers must be

Continued >



Contact us:

Tel 01225 434218

info@healthwatchwiltshire.co.uk

healthwatchwiltshire.co.uk

Healthwatch Wiltshire is the county's independent health and care champion. We listen to what people like about local health and care services, and what could be improved. These views are then shared with the decision-making organisations in the county, so together we can make a difference.

in place for it be successful.

- Those who were questioned thought there was a shortage of care home places for people with the most complex needs in Wiltshire, and the majority agreed that something should be put in place to address this issue.
- 78% of those who took part in the survey said that highly specialist dementia care should be provided in a small number of care homes.
- There was also widespread agreement that strong links and support from a team of dementia specialists could enable care homes to provide good quality care to this group of people.



One person said: “As a dementia champion, I have spoken to a lot of people with dementia who would rather stay in their own home for as long as possible. This proposal appears to offer that.”

Another carer added: “This will only work when focus is also placed on non-paid carers and that they also receive specialist support and respite to enable them to manage and cope with caring for the person with dementia.”

Others expressed concerns about the location of specialist care homes, whether there would be enough places to meet the demand and the potential impact on other care homes and their ability to care for people living with dementia.

The full report ***Talking to people about dementia: a focus on support for people with the most complex needs*** can be viewed at healthwatchwiltshire.co.uk/reports-publications and has been shared with Wiltshire NHS Clinical Commissioning Board and Wiltshire Council, so that they can use what people have told Healthwatch Wiltshire to inform their decisions about planning and providing dementia services in Wiltshire.

Ted Wilson, Director of Community and Joint Commissioning at Wiltshire Clinical Commissioning Group, said: “We know that people living with dementia want to stay at home and remain independent for as long as possible. The feedback people have provided to Healthwatch will be invaluable in informing the development of dementia services in Wiltshire to enable this to happen.”

Photos by Neil Munns

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healthwatch
Wiltshire
local health and care shaped by you

March 2018

Overview

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

The right healthcare, for you, with you, near you

News from the CCG!

New service to support children and young people with their emotional wellbeing

The views of over 200 individuals from across Bath and North East Somerset, Swindon and Wiltshire have helped shape a modern service for children and young people with emotional wellbeing and mental health problems.

The new Child and Adolescent Mental Health Service (CAMHS) service starts on 1 April 2018 and will be delivered by Oxford Health NHS Foundation Trust. The service be providing targeted and specialist mental health and wellbeing support to children and young people aged 0-18 years, which includes having timely access to an integrated system of co-ordinated and effective promotion, prevention, early intervention and community support and treatment.

Ted Wilson, Director of Community Services and Joint Commissioning for Wiltshire CCG said: "With valuable input from young people across Wiltshire, Bath and North East Somerset and Swindon we have commissioned a mental health service that will better suit their needs, be easier for them to access and will provide improved advice and support."

National survey shows improvements in women's experiences of maternity care

Most women are having a positive experience of maternity care and treatment with the NHS, according to a survey of more than 18,000 people in England.

The Care Quality Commission (CQC) survey results reveal responses from women who had given birth in February 2017 in services run by 130 NHS trusts across the country.



Women were asked questions about all aspects of their maternity care from the first time they saw a clinician or midwife, during labour and birth, through to the care provided at home in the weeks following the arrival of their baby. The results highlighted improvements in areas such as choice on where to give birth, quality of information and access to help and support after giving birth.

The full results for England as well as individual results for each trust are available on the CQC's [website](#).

Find the right health care advice and treatment over the Easter bank holiday

The four day break over Easter can sometime catch people off guard when it comes to planning for their healthcare needs. With GP surgeries in Wiltshire closed on Friday 30 March and Monday 2 April 2018, Wiltshire CCG are asking people to plan ahead and consider the range of healthcare services available to them if they need medical advice or treatment over the bank holiday. To find out what health services are available visit our website: www.wiltshireccg.nhs.uk.

We also strongly recommend that people think ahead and check that they have enough of their routine medication to see them through the four day weekend. If you need to order more, it is advisable to request it well in advance of the bank holiday to ensure that you receive it in time.

A list of pharmacies that are open over the Easter bank holiday will be posted on the CCG's website nearer the time.

Focus on cancer

More than one in three people in England will develop some form of cancer during their lifetime.

Cancer can start almost anywhere in the human body, which is made up of trillions of cells. Normally cells grow and divide to form new cells when the body needs them. When cancer develops, old or damaged cells survive when they should die, and new cells form when they are not needed. These extra cells can divide without stopping and may form growths called tumours. These cancerous cells can invade and destroy surrounding healthy tissue, including organs.

There are more than 200 different types of cancer, and each one is diagnosed and treated in a particular way. The four most common types of cancer diagnosed in England are:

- [Breast cancer](#)
- [Lung cancer](#)
- [Prostate cancer](#)
- [Bowel cancer](#)

Spotting the signs

It is important to be aware of any unexplained changes to your body. If you notice any changes to your body's normal processes or unusual, unexplained symptoms – such as the sudden appearance of a lump, blood in your urine, or a change to your usual bowel habits, it's important to see your doctor so they can investigate. The chances are it is nothing serious, but it might be something that needs attention and if diagnosed earlier, treatment can be a lot more successful.

Click [here](#) for more information on cancer and spotting the signs and symptoms.

[Be clear on cancer – breast cancer in women over 70](#)

In England, one in three women who get breast cancer are aged 70 or over.



Breast cancer is the most common cancer in England with around 44,300 women diagnosed each year, of which around 13,500 (a third) are aged 70 and over. The older you are – the more likely you are to get it.

This campaign aims to get more women with breast cancer diagnosed at an early stage by raising awareness of the symptoms so it's important to get to know how your breasts look and feel normally, so that you will find it easier to spot something unusual.

A lump isn't the only sign of breast cancer. If you do notice any changes to your breast you should make an appointment to see your doctor straight away. It might not be anything serious, but if it is, getting a diagnosis early can make a real difference.

Campaigns

[Know the signs of a stroke and act F.A.S.T.](#)

We are encouraging you to learn the F.A.S.T. test to help you identify the early signs of a stroke and save more lives.



The F.A.S.T. test identifies the three most common symptoms of a stroke and the right action to take:

Face: Can the person smile? Has their mouth or eye drooped?

Arms: Can the person raise both arms?

Speech: Can the person speak clearly and understand what you are saying?

Time: call 999

If you recognise any single one of these symptoms of stroke, in yourself or others – CALL 999 straightaway. The sooner somebody who is having a stroke gets urgent medical attention, the better their chances of a good recovery.

Your pharmacy can help!

Your pharmacy team can help you with minor health concerns. Visit our [website](http://www.wiltshireccg.nhs.uk/local-services/pharmacies) to find out where your nearest pharmacy is: <http://www.wiltshireccg.nhs.uk/local-services/pharmacies>

Community pharmacists and pharmacy technicians are qualified healthcare professionals who can offer clinical advice and over the counter medicines to effectively and safely manage a range of minor health concerns, including:



- Sore throats
- Coughs
- Colds
- Tummy troubles
- Teething

Every pharmacist is trained in managing minor illnesses and providing health and wellbeing advice, so they are the right person to see for minor health concerns.

With over 12,000 pharmacies open every day of the week in England, and many offering extended opening hours in the evenings and weekends, it is easy to find a pharmacy close to you.

Pharmacists are healthcare experts who can give you clinical advice, right there and then, and if your symptoms are more serious, they can ensure you get the help you need.

Report to	Westbury Area Board
Date of Meeting	12/04/2018
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below.

Applicant	Amount requested
Applicant: Leigh Park Community Centre Project Title: Bouncy Castle View full application	£979.00
Applicant: Westbury Rugby Football Club Project Title: Westbury Rugby Football Club inside refurbishment View full application	£5000.00
Applicant: Edington PCC Parish Hall Project Title: Edington Parish Hall Disabled Toilets View full application	£5000.00
Applicant: Heywood Parish Council Project Title: HPC new noticeboard View full application	£288.00
Applicant: Westbury United Football Club Project Title: Westbury United Football Club Equipment View full application	£4000.00
Applicant: Larkrise Community Farm Project Title: Larkrise Community Farm - Sensory Classroom Project View full application	£1875.00
Applicant: Coulston Village Hall Project Title: Coulston Village Hall Refurbishment	£4800.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
2723	Leigh Park Community Centre	Bouncy Castle	£979.00

Project Description:

We are hoping to put on at least 2 open days per year for the community to come

along and enjoy. We have a few items we can use such as skittle alley darts coconut shy and pic a lolly but we would like to have something available for children and young people that they could enjoy at the open day events.

Input from Community Engagement Manager:

This application meets the grant criteria and should be considered by Westbury Area Board.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2824	Westbury Rugby Football Club	Westbury Rugby Football Club inside refurbishment	£5000.00

Project Description:

The club house was donated second hand along with the chairs and tables. The directors have decided to try and refurbish the clubhouse completing the inside this year and the exterior in the next 12 years depending on funds. Unfortunately, the clubhouse and donated furniture are now looking very worse for wear as donated second hand we have three different colour carpets in the club house. We would like to replace the single glaze windows with double-glazed to help bring down the heating costs. The floor needs replacing as it will start to become dangerous if left for another few years. We would like to carpet the seating area but have a marmoleum area around the bar which is easier to clean. We intend to re-stain the bar and varnish the tables before the new carpet is fitted. The whole club house will be painted inside before the new carpet goes down. The chair seats would be re-upholstered as the chairs also have a variety of colours on the seats and are looking worn.

Input from Community Engagement Manager:

This application meets the grant criteria and should be considered by Westbury Area Board.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2527	Edington PCC Parish Hall	Edington Parish Hall Disabled Toilets	£5000.00

Project Description:

The project will provide disabled toilet facilities for the first time in the Edington Parish Hall. The Hall has a wide range of users from the local community, including from Westbury itself. It is the only Community Hall in the village of Edington and it is important in preventing social isolation for younger and older people. The Three Villages Minibus provides transport to the hall for monthly lunches to users who would otherwise be housebound. In addition to the committee there are about 20 volunteers assisting in lunches and working parties for basic non-specialised hall upkeep.

Input from Community Engagement Manager: This application meets the grant criteria and should be considered by Westbury Area Board.
Proposal That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2725	Heywood Parish Council	HPC new noticeboard	£288.00
Project Description: Replacement of old noticeboard no longer fit for purpose.			
Input from Community Engagement Manager: This application meets the grant criteria and should be considered by Westbury Area Board.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
2653	Westbury United Football Club	Westbury United Football Club Equipment	£4000.00
Project Description: Westbury United have been lucky enough to have attracted a volunteer who would like to maintain the upkeep of the Meadow Lane pitch and ground. We have joined the FA Pitch Improvement Plan but unfortunately, we do not have the equipment for him to carry out this work. A grant to help us with the initial purchase cost of the equipment will mean that we can invest more money into improving the pitch and ground in the future as currently we contract out most of the work.			
Input from Community Engagement Manager: This application meets the grant criteria and should be considered by Westbury Area Board.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
2685	Larkrise Community Farm	Larkrise Community Farm - Sensory Classroom Project	£1875.00
Project Description: We wish to transform the classroom area of our busy animal care and agricultural learning setting to make it a welcoming and more sensory area. The classroom area is used daily by a wide range of age groups all from our Wiltshire catchment area and is in desperate need of refurbishment and redecorating.			
Input from Community Engagement Manager: This application meets the grant criteria and should be considered by Westbury Area Board.			

Proposal
That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2829	Coulston Village Hall	Coulston Village Hall Refurbishment	£4800.00

Project Description:
This is the final phase of a long-term project to refurbish and maintain the safety of the Village Hall and comprises two elements; the refurbishment of the current inadequate kitchen area and its appliances which are old and becoming not fit for purpose. Also, to complete an outstanding major maintenance task highlighted as required in the most recent Condition Schedule i.e. the rebuilding of the two external dwarf walls which separate the Hall from the main road. It is hoped to complete both these projects this year.

Input from Community Engagement Manager:
This application meets the grant criteria and should be considered by Westbury Area Board.

Proposal
That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report.

Report Author:

Liam Cripps
Community Engagement Manager
01225 713143
Liam.Cripps@wiltshire.gov.uk

Grant Applications for Westbury on 12/04/2018

ID	Grant Type	Project Title	Applicant	Amount Required
2723	Community Area Grant	Bouncy Castle	Leigh Park Community Centre	£979.00
2824	Community Area Grant	Westbury Rugby Football Club inside refurbishment	Westbury Rugby Football Club	£5000.00
2527	Community Area Grant	Edington Parish Hall Disabled Toilets	Edington PCC Parish Hall	£5000.00
2725	Community Area Grant	HPC new noticeboard	Heywood Parish Council	£288.00
2653	Community Area Grant	Westbury United Football Club Equipment	Westbury United Football Club	£4000.00
2685	Community Area Grant	Larkrise Community Farm - Sensory Classroom Project	Larkrise Community Farm	£1875.00
2829	Community Area Grant	Coulston Village Hall Refurbishment	Coulston Village Hall	£4800.00

ID	Grant Type	Project Title	Applicant	Amount Required
2723	Community Area Grant	Bouncy Castle	Leigh Park Community Centre	£979.00

Submitted: 25/01/2018 11:06:11

ID: 2723

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bouncy Castle

6. Project summary:

We are hoping to put on at least 2 open days per year for the community to come along and enjoy. We have a few items we can use such as skittle alley darts coconut shy and pic a lolly but we would like to have something available for children and young people that they could enjoy at the open day events.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 3FN

9. Please tell us which theme(s) your project supports:

Children & Young People

Festivals, pageants, fetes and fayres

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2017

Total Income:

£41462.00

Total Expenditure:

£45911.37

Surplus/Deficit for the year:

£-4449.37

Free reserves currently held:

(money not committed to other projects/operating costs)

£41.55

Why can't you fund this project from your reserves:

There is not enough money to cover cost of equipment

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£979.00		
Total required from Area Board		£979.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Bouncy Castle	989.00	Donation	yes	10.00
Total	£989			£10

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The local community including children and young people would benefit from the project by including them in community events and activities we would also hope from the events that local residents may like to volunteer at the centre for future events and day and to day running at the centre themselves

14. How will you monitor this?

The success of the events will be monitored by the number of people attending the open days.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We intend to carry on the project for many years to come and hope they will become regular events that we can grow with the community to become a positive regular activity and be inclusive to all.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2824	Community Area Grant	Westbury Rugby Football Club inside refurbishment	Westbury Rugby Football Club	£5000.00
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Submitted: 18/03/2018 22:53:57

ID: 2824

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Westbury Rugby Football Club inside refurbishment

6. Project summary:

The club house was donated second hand along with the chairs and tables. The directors have decided to try and refurbish the clubhouse completing the inside this year and the exterior in the next 12 years depending on funds. Unfortunately, the clubhouse and donated furniture are now looking very worse for wear as donated second hand we have three different colour carpets in the club house. We would like to replace the single glaze windows with double-glazed to help bring down the heating costs. The floor needs replacing as it will start to become dangerous if left for another few years. We would like to carpet the seating area but have a marmoleum area around the bar which is easier to clean.

We intend to re-stain the bar and varnish the tables before the new carpet is fitted. The whole club house will be painted inside before the new carpet goes down. The chair seats would be re-upholstered as the chairs also have a variety of colours on the seats and are looking worn.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 4LU

9. Please tell us which theme(s) your project supports:

Children & Young People
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2017

Total Income:

£82646.66

Total Expenditure:

£87075.50

Surplus/Deficit for the year:

£4428.84

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The club can only raise enough from bar sales and events to cover our service charges and up keep to the pitches. The previous loss was because of the extensive works undertaken to replace the changing room which have been a great success for the club and community.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £10429.86

Total required from Area Board £5000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
New Windows parts to make good around windows	1600.00	Sponsored	yes	1250.00
18mm Ply for new floor	2120.00	Sponsored	yes	2120.00
Screws for ply	110.00	Club funds	yes	110.00
Stain for bar brushes	250.00	Club funds	yes	124.95
New Carpet Marmoleum adhesive and accessories	2860.00			
Varnish for tables	215.86			
Upholstery to recover chairs	1856.67	Sponsored	yes	1500.00
Blinds	246.50			
Industrial matts for doors	345.92			
Carpet fitter	500.00			
Total	£10104.95			£5104.95

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The project will benefit the club by reducing the overheads with the more economic double-glazed windows reducing the heat loss in the building. The members of the club will have a nicer social space to gather and eat after matches. We would hope the refurbishment would reflect well on Westbury as a community for visiting teams. We have a greatly expanded junior section and would hope to provide a better environment for the parents to wait and socialise while the juniors are training. With the new housing estate being built opposite the club we felt it was a good time for the project as first impressions have a big influence on people. We would like people from the new estate to come down to a refurbished club house and get involved in rugby and the local community. The club also hosts local festivals in the summer and is hired out for parties and other community events. We hope with the refurbishment it would appeal more to the local community for meetings and social events. Being a great option for community gatherings with children as it is a safe area away from the road and lots of space for games and outside activities.

14. How will you monitor this?

The project will be monitored by the directors and a timeline set for the different elements that need to be completed. They will ensure that the project is kept on track and the club is ready for the new season.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

If the project continues after the council funding runs out we have our yearly sponsorship boards which are renewed over the summer period and would use funds raised from them. We have also applied to the RFU Rugby workforce to be considered for a grant but will not know the outcome of this application until May.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land
yes I will make available on request the relevant planning permission for the project.
yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2527	Community Area Grant	Edington Parish Hall Disabled Toilets	Edington PCC Parish Hall	£5000.00
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Submitted: 30/08/2017 13:56:02

ID: 2527

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Edington Parish Hall Disabled Toilets

6. Project summary:

The project will provide disabled toilet facilities for the first time in the Edington Parish Hall. The Hall has a wide range of users from the local community, including from Westbury itself. It is the only Community Hall in the village of Edington and it is important in preventing social isolation for younger and older people. The Three Villages Minibus provides transport to the hall for monthly lunches to users who would otherwise be housebound. In addition to the committee there are about 20 volunteers assisting in lunches and working parties for basic non-specialised hall upkeep

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 4QF

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Recycling and green initiatives

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:**

12/2017

Total Income:

£5835.00

Total Expenditure:

£5257.00

Surplus/Deficit for the year:

£578.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£6764.14

Why can't you fund this project from your reserves:

£8000 of project will be funded from our designated reserve which derives from fund raising over three years and community fund raising from events and donations is continuing at a rate of about £3000 a year. In 2017, it was £3660 and in 2016 it was £2631. Free reserves are needed in addition as a contingency fund for emergency repairs and cyclical maintenance of heating cookers fridges and other equipment so that hall lettings can continue without interruption.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£26183.40		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Demolition of internal walls	2640.00	Designated reserve	yes	8000.76
Concrete masonry	2350.00	Local Donations 2018		2000.00
Carpentry	1460.00	Local Fund raising 2018	yes	3000.00
Plastering	2100.00	Other grant application		8182.64
Joinery	3470.00	see above		0.00
Plumbing drainage	5430.00	see above		0.00
Electrical	2230.00	see above		0.00
Provisional sum for chosen finishes etc	3500.00	see above		0.00

Finishes fittings	2490.00	see above	0.00
Non-recoverable VAT	513.40	see above	0.00
Total	£26183.4		£21183.4

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Hall is the only community hall in the village and as such the venue helps to prevent social isolation especially among older people. The disabled toilet facilities will enable those who are reluctant or unable to use the hall because of lack of suitable toilet facilities to do so

14. How will you monitor this?

We invite known user groups to our AGM and our committee members are tasked with monitoring feedback reported at quarterly committee meetings. Groups invited to the 2018 AGM are Westbury U3A, Westbury Crosspoint, Three Villages Minibus, Link Lunch Group attendees volunteers, Gardening Club Edington, Bratton Micro Business Park, Edington Station Yard, Westbury Rotary Club, WI, Under 5s Group Committee Edington, Arts Edington Festival, Edington Fair, Parish Council Tapestry Group, Edington Vicar. All these are users or in the case of Crosspoint and Westbury Rotary Club potential users with whom we wish to keep in contact to ensure we meet their needs

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We anticipate a modest increase in hall hiring rate from its present 6 per hour which is discounted to 3 per hour for the Under 5s group to around 7 per hour together with greater hall use would increase income to cover depreciation over time

16. Is there anything else you think we should know about the project?

The disabled toilet facilities include baby changing and some improvements to damp proofing kitchen and storage which is approx. ten per cent of cost

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2725	Community Area Grant	HPC new noticeboard	Heywood Parish Council	£288.00
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Submitted: 29/01/2018 13:28:50

ID: 2725

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Capital outlay

5. Project title?

HPC new noticeboard

6. Project summary:

Replacement of old noticeboard no longer fit for purpose.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 4LP

9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2017

Total Income:

£4446.67

Total Expenditure:

£4131.18

Surplus/Deficit for the year:

£315.49

Free reserves currently held:

(money not committed to other projects/operating costs)

£10931.88

Why can't you fund this project from your reserves:

Amount held in reserve by Heywood Parish Council covers unexpected replacement or maintenance of assets possible insurance excesses and are appropriate and adequate for a small Council at 16.50 per elector.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£576.00		
Total required from Area Board		£288.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Noticeboard	576.00	HPC reserve	yes	288.00
Total	£576			£288

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Residents and workers in Heywood Parish. Information relating to Parish Council meetings Neighbourhood Planning. Availability of advertising space for local residents.

14. How will you monitor this?

Noticeboard is visited at least twice a month.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

n/a

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2653	Community Area Grant	Westbury United Football Club Equipment	Westbury United Football Club	£4000.00
<p>Submitted: 12/12/2017 14:27:46</p> <p>ID: 2653</p> <p>Current Status: Application Appraisal</p> <p>To be considered at this meeting: tbc contact Community Area Manager</p> <p>1. Which type of grant are you applying for? Community Area Grant</p> <p>2. Amount of funding required? £501 - £5000</p> <p>3. Are you applying on behalf of a Parish Council? No</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept</p> <p>5. Project title? Westbury United Football Club Equipment</p> <p>6. Project summary: Westbury United have been lucky enough to have attracted a volunteer who would like to maintain the upkeep of the Meadow Lane pitch and ground. We have joined the FA Pitch Improvement Plan but unfortunately, we do not have the equipment for him to carry out this work. A grant to help us with the initial purchase cost of the equipment will mean that we can invest more money into improving the pitch and ground in the future as currently we contract out most of the work.</p> <p>7. Which Area Board are you applying to? Westbury</p> <p>Electoral Division</p> <p>8. What is the Post Code of where the project is taking place? BA13 3AH</p> <p>9. Please tell us which theme(s) your project supports: Children & Young People 2012 Olympic Legacy Countryside, environment and nature Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation</p> <p>If Other (please specify)</p> <p>10. Finance:</p>				

10a. Your Organisation's Finance:**Your latest accounts:**

04/2017

Total Income:

£35916.51

Total Expenditure:

£34828.60

Surplus/Deficit for the year:

£1087.91

Free reserves currently held:**(money not committed to other projects/operating costs)**

£0.00

Why can't you fund this project from your reserves:

We are a not for profit organisation all our money is reinvested into the infrastructure equipment and the teams. This grant would give us the opportunity to reduce our monthly outgoings because we would not have to pay for the pitch maintenance to be carried out. At the moment we are in a chicken and egg situation where we can't afford the initial outlay for the large equipment so that we don't have to contract the grass cutting and line marking.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£8000.00		
Total required from Area Board		£4000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Ride on mower	300000.00	Annual pitch care budget		4000.00
Petrol strimmer/brush cutter	300.00			
Line marking equipment	700.00			
Miscellaneous Pitch Care Equipment	400.00			
Annual Seed and Sand	1000.00			
Annual Aeriation	1400.00			
Annual fertiliser	700.00			

Other annual maintenance	500.00	
Total	£305000	£4000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Westbury United Football Club will be the main beneficiary from the project. The improvements to the pitch and ground will allow us to host some higher profile games. In the past we have hosted Wiltshire FA Representative Teams Female U18s and U16s Wiltshire Schools FA Cup Matches League Cup Semi-Finals and Finals. Following the pitch improvement plan will make sure that we are always considered for these high-profile games.

14. How will you monitor this?

We have joined the FA Pitch Improvement Programme and have had a visit from a member of the Institute of Groundkeepers. Once we get our new maintenance regime up and running they will return for a follow-up visit.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This equipment will save Westbury United FC 150 per month that they currently pay for the grass to be cut and the pitch to be marked. This will allow further investment in the equipment from our own funds in the future. The freeing up of funds will result in more money to spend on seed/sand/fertiliser etc. which will improve the playing surface.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2685	Community Area Grant	Larkrise Community Farm - Sensory Classroom Project	Larkrise Community Farm	£1875.00
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Submitted: 09/01/2018 16:13:35

ID: 2685

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Larkrise Community Farm - Sensory Classroom Project

6. Project summary:

We wish to transform the classroom area of our busy animal care and agricultural learning setting to make it a welcoming and more sensory area. The classroom area is used daily by a wide range of age groups all from our Wiltshire catchment area and is in desperate need of refurbishment and redecorating.

7. Which Area Board are you applying to?

Westbury

Electoral Division**8. What is the Post Code of where the project is taking place?**

BA14 6DQ

9. Please tell us which theme(s) your project supports:

Children & Young People
 Countryside, environment and nature
 Food, farming and local markets
 Inclusion, diversity and community spirit
 Safer communities

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

04/2017

Total Income:

£160798.00

Total Expenditure:

£174313.00

Surplus/Deficit for the year:

£-13515.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£6000.00

Why can't you fund this project from your reserves:

We are run largely on grants and fundraising with a vast reliance on volunteers and minimal paid staff and we do not receive help from government bodies for our additional needs. We need the free reserves that we currently have because we have to hold amount free as per charity commission guidelines.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£7750.00		
Total required from Area Board		£1875.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
paint and painting equipment	800.00	0.00	yes	800.00

flooring and sealant	1000.00	0.00	yes	1000.00
furniture	2000.00	0.00	yes	2000.00
childproof doors throughout	1000.00	0.00	yes	1000.00
sensory lighting	500.00	0.00	yes	500.00
paid skilled trade plastering electrics	2000.00	0.00	yes	2000.00
carpentry conceal pipework skirting board fitment	250.00	0.00	yes	250.00
contingency	200.00	0.00	yes	200.00
Total	£7750			£7750

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Melksham
Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We take in children and young people and adults ages 3 and up who need our services for some reasons. Some are not coping in mainstream education and so we offer outreach education - a different way of learning. These children may be looked after children or may be in situations at home where the family and school need additional support. We also take in people of all ages who have learning disabilities physical disabilities who may be on the autistic spectrum who may have genetic conditions or crippling anxiety with a self-harm component. We provide both pre-during and post school qualifications and employability for adults who need our help. We have an intake from many of the local primary and secondary schools. We run a busy Riding for Disabled group which has an intake from the Wiltshire are including special needs schools such as Larkrise St Nicholas and those with special needs units plus HFT based in Rowde Tumbleweed in Heywood Fairfield Opportunity Farm and several independent living units in the local area. We never say no to somebody in need and where necessary will help to attain their time with us through whatever channels are necessary. We provide a rural learning setting with ASDAN qualifications and have seen many students go on to rural or agricultural work or jobs in the local community. All of the people who come to us in need will benefit from a sensory classroom which would serve as a tidier newer and more organised space where they can learn - or simply observe the busy activities of a working farm. This will be a place where our clients can talk socialise learn rest and welcome visitors or just have somewhere purpose-designed and sensory to be during their time at the farm when not out on the yard. Many of our students will enjoy having the choice of busy fun-filled adventures on the farm

or a cleaner warmer more sensory area with comfortable seating where they may eat talk write or draw about their lives or simply sit and take it all in. We would be delighted to welcome your representatives from the Area Board to come and see for yourselves how much difference and impact a refurbishment will make to our client's staff and volunteers.

14. How will you monitor this?

Our students are all supported on site at all times so every person entering our sensory classroom is monitored and records will be kept as always in their daily logs and progress sheets of their time in the classroom area what they found enjoyable about it and how they will use it next time. These sheets are kept by us and go back to their home/looked after setting independent unit where appropriate.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the classroom and hallway area is redecorated to become more in line with the sensory and welcoming ethos of the farm we do not envisage a further need for large scale funding like this for quite some years. Since we occupied our new site 10 years old we have not refurbished in the classroom area.

16. Is there anything else you think we should know about the project?

We need 7750 for the project in total to improve the services we offer and provide a more welcoming area. We are asking for some of this amount from Westbury Area Board as so many of our students are from this area and we are asking for the remainder from Trowbridge and Melksham for the same reason.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2829	Community Area Grant	Coulston Village Hall Refurbishment	Coulston Village Hall	£4800.00
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Submitted: 22/03/2018 13:54:33

ID: 2829

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Coulston Village Hall Refurbishment

6. Project summary:

This is the final phase of a long-term project to refurbish and maintain the safety of the Village Hall and comprises two elements - -the refurbishment of the current inadequate kitchen area and its appliances which are old and becoming not fit for purpose. Also, to complete an outstanding major maintenance task highlighted as required in the most recent Condition Schedule i.e. the rebuilding of the two external dwarf walls which separate the Hall from the main road. It is hoped to complete both these projects this year.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA134NY

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2017

Total Income:

£2804.19

Total Expenditure:

£5239.61

Surplus/Deficit for the year:

£2345.42

Free reserves currently held:

(money not committed to other projects/operating costs)

£1200.00

Why can't you fund this project from your reserves:

The total cost of the project exceeds the free reserves available. We anticipate some additional income from fundraising events planned and have a pledge of a substantial donation from a private individual to assist. However, a substantial shortfall still remains and we are therefore applying to the Board on a match funded basis.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£9674.38		
Total required from Area Board		£4800.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
Kitchen Units	1371.40		Reserves	yes
Worktops	354.78		Anticipated Fundraising Income	
Sinks and Taps	359.88		Pledged donation	
Appliances	1358.65			
Fittings	87.67			
Installation	1944.00			
Flooring est	500.00			
Building Works	2948.00			
				1200.00
				600.00
				3000.00

Redecoration estimate	250.00	
Contingency	500.00	
Total	£9674.38	£4800

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Coulston is a small village of around 70 dwellings. The Village Hall built in the 1850s is the only public meeting place in the village apart from the Church. There is no shop nor pub in the village and the Hall is regarded as a focal point by the residents. The Management Committee for the hall has undertaken a planned schedule of refurbishment/improvements over the last 45 years and are now seeking to implement the final stage - -the fitting of new kitchen facilities and the completion of outstanding major maintenance tasks. The current project is to modernise existing kitchen facilities to render the Hall fit for purpose and to replace the existing old furniture and equipment with new. The objectives are to allow the Hall to continue for many years to be used for both social events for the Village and also for other needs i.e. Polling Station Parish Council Meetings Village Meetings Assembly Point in an emergency situation but also to enable the Hall to be positioned better to attract new users from both inside the Village and from the Community outside for other uses. The Village Art Club regularly meets there and there is an appetite in the Village to consider extending the opportunity for similar cultural lifestyle activities for example music literature crafts health and fitness. The Village is fortunate to have a number of residents with specific skills in a number of these areas to enhance the credentials for such activities. More modern fit for purpose facilities would allow the opportunity to market these activities to the wider community and thereby enhance income opportunities. It will also allow the Hall to be suitable for use by external agencies to promote and educate the community on relevant social environmental matters as necessary. The beneficiaries of the improvements will be both existing users for example most of the social events children's party's private celebration events have catering needs which currently need to be in part accomplished in residents own homes then brought to the Hall. The works already completed in past years have already demonstrated that the Hall can be made more attractive and practical for the benefit of all of the Community. Floors and access have been improved disabled toilet facilities installed and this final stage will bring the facilities up to date and allow Coulston Village Hall to fulfil the aspirations of the Village and residents of all ages as a community hub.

14. How will you monitor this?

Expansion of activities/new users/village feedback

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Normal fundraising with project requirements tailored to funds available.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

	Item	Update	Actions and recommendations	Who
	Date of meeting: 23rd March 2018			
1.	Attendees and apologies			
		Pat Whyte, (Wiltshire Highways) Cllr David Jenkins, Cllr Gordon King, Cllr Russell Hawker, Cllr Jerry Wickham (Wiltshire Council), Cllr Mike Swabey (Edington PC), Cllr Francis Morland (Wesbury TC), Sarah Harris (Westbury TC), Carole King (BA13 CP), Kirsty Rose (Wiltshire Highways)		
	Apologies	Spencer Drinkwater, Liam Cripps (Wiltshire Council), Cllr Alison Irving (Dilton Marsh PC), Cllr Keith Youngs (Heywood PC)		
2.	Notes of last meeting			
		The minutes of the previous meeting were agreed at the Westbury Area Board meeting on the 1 st Feb 2018 http://cms.wiltshire.gov.uk/ieListDocuments.aspx?CId=173&MI d=11047&Ver=4		
3.	Financial Position			
		The remaining allocation for 2017/18 is £920 Footpath improvement funding = £6,192.12		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

4.	Top 5 Priority Schemes			
a)	Issue 5417 White Horse Way, Westbury	KR has passed lining works for bar markings to be undertaken as part of the ad-hoc lining works package with costs to be recharged to CATG.	Await works to be undertaken Added to works ticket with a recharge to CATG. Likely to be next financial year now	KR.
b)	Issue 5129 - Bratton Road Westbury (White Horse Viewing Area)	Substantive bid successful. Awaiting topographical survey.	Works package to be prepared	KR
c)	Issue 5218 Wellhead Drove, Westbury	KR and PW met on site to review highway boundary and possible amendments to increase visibility. Vegetation has been cut back greatly improving visibility to the right when exiting the junction. Works to adjust levels to allow further clearance would not improve visibility due to the geometry of the carriageway.	No further action. Area Board to note update	AB
d)	Penwood Close and Station Road	Concerns raised relating to lack of dropped kerbs within Penwood Close. KR contacted Selwood. Awaiting review from Selwood & confirmation of their financial contribution and permission for works on Selwood owned land. KR requested a 50/50 financial split – this would be £800 contribution from Selwood. .	Selwood happy to give permission for dropped kerbs. Selwood will not offer a financial contribution. Area Board to challenge the no contribution. KR & LC to draft a letter.	KR/LC
e)				
5.	Other Priority schemes			

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

a)	Tower Hill, Dilton Marsh <i>Substantive Scheme</i>	Works scheduled to commence 4 th April with road closure in place.	Await works completion	KR
b)	Issue 4927 Church Lane, Westbury Leigh	Awaiting Ringway to complete the work. Due to be complete by end of March.	Area board to note update	AB
c)	Issue 5088 Bitham Mill – Signing (to move to top 5 priority scheme)	KR presented proposal for additional/amended street name plates designed to reduce the confusion regarding Bitham Mill and Bitham Mill Courtyard. The cost estimate for the works is £1500. CATG agreed to fund in 2018/19 financial year subject to a 25% contribution from Westbury Town Council. Proposal to be taken to Westbury Town Council HP&D committee.	Proposal to be discussed by WTC to determine support and funding contribution. Scheme requires £1500 (£375 Westbury Town Council and £1125 CATG)	WTC
d)	Issue 5608 The Ham Cottages to Hawkeridge Road	Substantive bid successful. Topographical survey received. It was agreed that the footway construction would go ahead and is to be considered separate to the concerns raised by Heywood Parish Council regarding bus routing and the Station Rd overbridge. The additional items relating to the concerns raised by HPC are noted under 'other items' for the purpose of this note tracker.	KR to progress design and issue works package.	KR
e)	Issue 5625 , 5627 and 5630 – Old Dilton	Concerns raised regarding increased traffic levels due to wedding venue	KR to visit the venue along with local member GK.	
f)	Issue 5633 Chalford Westbury	Leanne Homewood (Speedwatch Co-ordinator) hasn't had any volunteers come forward to take part in CSW.	Area board to note update	AB

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

g)	<p>Issue 5644 The Mead Lakes, Westbury</p> <p>(to move to top 5 priority scheme)</p>	<p>Funding of £750 confirmed from WTC. KR to issue works package for construction in 18/19 financial year.</p>	<p>KR to issue works package.</p>	
h)	<p>Issue 5674 Coulston – 20mph request</p>	<p>Assessment undertaken and circulated with note tracker. The criteria is met for a 20mph speed limit with signing and road markings. Estimated implementation cost of £10,000.</p> <p>Cllrs felt the costs were high and Coulston PC would be unable to provide a £2500 contribution. The scheme cost does not exceed the CATG budget allocation for the 18/19 financial year therefore it would not be possible to make a substantive bid.</p> <p>It was explained that an application could be made either by CATG, Coulston Parish Council or as a Councillor led initiative to the Area Board grant system for a financial contribution to the scheme,. KR also explained that other areas had undertaken community fundraising events to raise monies toward CATG schemes.</p> <p>Cllr Wickham is to discuss the proposed speed limit changes with Coulston PC and report back to CATG.</p>	<p>Cllr Wickham to discuss with Coulston PC.</p>	<p>JW</p>
i)	<p>Issue 5809 A350 Westbury (West End/Market Place)</p>	<p>Concerns regarding vehicle speeds, including HGVs, and narrow footways.</p> <p>Collision history indicates none of the collisions in the past 3 years have been speed related. Driver errors and weather conditions have been identified by the Police as a factor.</p>	<p>No further action to be taken in relation to vehicle speeds. Area board to note update.</p>	<p>AB</p>

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		Metrocount undertaken on West End, east of Doggetts Lane, from 9 th – 18 th Jan 2018. Speeds recorded 85 th ile 25.7mph and mean speeds of 22.7mph.		
j)	Issue 5874 Footway/path conditions, Westbury	Pat Whyte has reviewed both Frogmore Road and Castle View and Atkins have provided cost estimates for the required works. The costs are estimate at £4,236 and £5,355 respectively. This exceeds the available budget however it is expected as part of the funding initiative that Westbury Town Council should provid a financial contribution. The CATG proposed WTC be asked to contribute £3398.88 to allow both footway schemes to take place. If WTC are unable to contribute this amount, it is asked to indicate which of these footway schemes should take priority for funding. PW indicated that the Castle View footway is in poorer condition than Frogmore Road.	WTC to discuss and agree funding/priority scheme.	WTC
6.	New Requests / Issues			
a)	Issue 6053 Speeding on B3098 Baynton House Lodge	<i>Speed on this road has been an issue for many years</i> <i>It affects adjacent land owners and motorists using the road. Whilst this is governed now by a 50mph limit there was a single vehicle fatal collision in this vicinity a few years ago. The view is that the limit is inappropriate at this section of the B3098</i>	Metrocount to be undertaken	
b)	Issue 6161 Bratton Road, Westbury – Alfred Street to Laverton Building	<i>Last week with one grandson in a pushchair and one grandson 412 walking beside me we walked from the top of Alfred Street to The Laverton in Westbury. Where the road narrows to just under two lanes I had a very scary moment when a lorry came up from behind us and went past at some speed. I actually felt the wing mirror whistle past the top of my head as the lorry was</i>	Issue withdrawn by issue raiser	

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<i>so close into the pavement the large mirror was overhanging it. The down draft was considerable. I walk this piece of road at all times of day and in both directions at least three times a week as I am a Westbury Town Councillor and I feel that having experienced the scariness of this moment I needed to bring it to your attention. Traffic lights like those in Westbury Leigh would be the perfect answer but failing that a 20mph speed limit through that section and a sign saying Road narrows to single line of traffic would help enormously</i>		
c)	Issue 6153 Mane Way, Westbury (to move to top 5 priority scheme)	<i>The grass verge on Mane Way Westbury. Delivery lorries for the shops located here have been parking on the grass verge when making deliveries and this has destroyed the grass.</i> <i>Westbury Councillors would like to put some posts on this verge to stop vehicles parking on the grass.</i>	KR to determine feasibility and cost. WTC have agreed funding contribution up to £500.	KR
d)	Issue 6155 A350 West End (to move to top 5 priority scheme)	<i>There is an increase in the number of large vehicles mounting the kerb on the A350 West End Westbury as well as an increase in the distance the pavement is mounted. I have photographic evidence. Also note that on the roundabout where Haynes Road Station Road and West End meet as the large vehicles turn into West End the corner of their trailer often protrudes onto the pavement.</i> This has been discussed by Westbury HP&D who would like CATG to consider the installation of bollards or railings on West End outside of the Bridal Shop and between the Market Place and Edward St junctions.	KR to determine feasibility and cost.	KR
e)	Issue 6192 Westbury to Bratton (links to 6161) (to move to top 5 priority scheme)	<i>This is gateway route into Westbury from Bratton that is busy and too narrow in places. This includes the carriageway and the pedestrian footway. Because of this pedestrians walking through the narrows are often put under pressure because they feel that they are too close to road vehicles especially larger vans lorries and they think they are travelling faster than they might be.</i>	KR to determine feasibility and likely costs.	KR

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p><i>Although it is a gateway I would like to discourage vehicular use reduce speeds the perception of speed and improve the perception of pedestrian safety. We might do this by constructing flyout spot not bumps along the road.</i></p> <p>CATG discussed and agreed it would be beneficial to investigate the feasibility of footway build-outs/priority working system</p>		
7.	Other items			
a)	Edward Street, Westbury	Carole King raised concerns regarding vehicles contravening the one-way system from Edward Street toward High Street. PW to discuss sign lighting with Atkins street lighting.	PW	
b)	Bus layover, B3097 Hawkeridge Road and Link Road	<p>Heywood PC are concerned that following the re-routing of the 265 service, First bus now use the stops on the B3097 near Link Road entrance to WWTE as a layover/driver changeover location. The buses are stationary for a number of minutes and result in vehicles overtaking where visibility is poor. This is a particular issue on the Trowbridge bound side of the carriageway as heavy goods vehicles exiting the estate are then required to negotiate passing the bus with limited visibility of oncoming vehicles.</p> <p>KR is to re-iterate these concerns with Passenger Transport and encourage discussion with First to review these practices.</p>	KR/Passenger Transport	

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

c)	Exemption for services buses – Station Road overbridge, Westbury	<p>Heywood Parish Council would like Wiltshire Council to consider the provision of an exemption to the 7.5t weight limit on Station Road overbridge for public service vehicles in order to allow buses to be routed along Station Road to serve The Ham.</p> <p>KR explained that advice from Julian Haines, Principal Technical Officer dealing with Highway Structures, was that due to the weight limit being a structural limit, an exemption is not possible. Public service vehicles have a similar axle weight to HGVs and as such it is not possible to structurally differentiate between the two.</p> <p>Discussion took place regarding the structural limit, PSV exemptions and the desire for works to upgrade the structure to allow removal of the weight limit. Two votes were taken following discussion, these were:</p> <ol style="list-style-type: none"> 1) To pursue the removal of weight limit on Station Road overbridge – Decision not to pursue 2) To pursue exemption for public service vehicles – Decision not to pursue <p>It was agreed that KR would circulate response from Julian Haines regarding the Station Road overbridge/</p>	<p>Area board to note decisions taken.</p> <p>KR to circulate response re overbridge.</p>	
8.	Date of Next Meeting: 25th May 2018, 10:00, The Laverton Westbury			

Westbury Community Area Transport Group

Highways Officer – Kirsty Rose

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

1. Environmental & Community Implications

1.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

2. Financial Implications

2.1. All decisions must fall within the Highways funding allocated to Westbury Area Board.

2.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3rd party contributions are confirmed, Westbury Area Board will have a remaining Highways funding balance of £

3. Legal Implications

3.1. There are no specific legal implications related to this report.

4. HR Implications

4.1. There are no specific HR implications related to this report.

5. Equality and Inclusion Implications

5.1 The schemes recommended to the Area Board will improve road safety for all users of the highway.

6. Safeguarding implications

